

**2020 payroll reductions in proposed budget**

		<b>Pay</b>				
Jan-April		194,000		actual costs	193,954	number rounded
May June	86,000					
PPP	-82,000	4,000		net projected costs		
July-December		170,000				
<b>annual payroll cost</b>		<b>368,000</b>				

**The \$450,000 of annual payroll in the budget is:**

					to employees	net ppp grant
	jan-april	194,000		jan-jun	280,000	198,000
	may-june	86,000				
	july-dec	170,000		july-dec	170,000	170,000
		450,000			450,000	368,000
	decrease from january-june to july december				<b>-39%</b>	

**The payroll decrease, removing the 3 month's of AM pay**

					without AA's pay	
	below are the payroll numbers, removing the AM from the totals				to employees	net ppp grant
	jan-april	174,000		jan-jun	260,000	178,000
	may-june	86,000				
	july-dec	170,000		july-dec	170,000	170,000
		430,000			430,000	348,000
					<b>-35%</b>	