Let's Celebrate! A September 2021 Concert / Fundraiser

A proposal to the Board from your OCF Back up Managers
June 20, 2021

The Proposed Experience (tentatively Saturday, September 18)

- An afternoon/evening with some of OCF's favorite bands, acts and food booths
- Stage in Piggy's, services headquartered in Main Camp
- Up to 2999 people for less than 12 hours
- Tickets to be sold via Tickets West (in advance only) (working price: $100/ticket)
- All contracts and tickets will include a statement about the potential for changes and cancellations due to COVID or smoke/wildfires
- Entertainment to include regional bands and vaudeville
- Food booths serving vegetarian and meat options plus sweets and snacks
- OCF merchandise sales such as shirts and hoodies
- OCF volunteer staffing
- Everyone enters and exits via Suttle Road
- No camping

What we need to make it happen

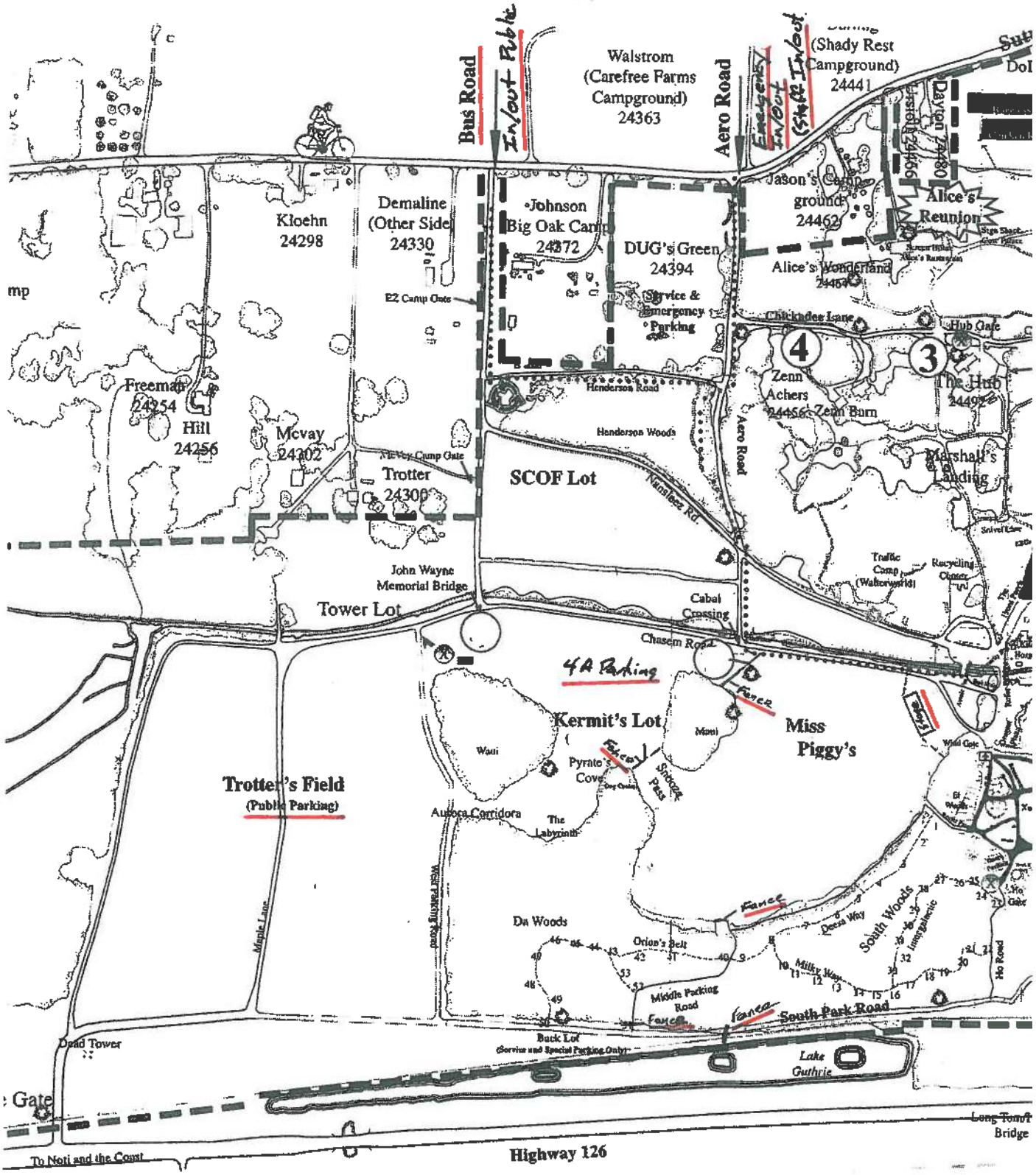
- Approval by the OCF Board of Directors on June 27, 2021
- Approval by Lane County as necessary
- Commitment from our volunteers!

OCF Budget Request

Anticipated Expenditures: $74,000 - $136,000
(includes entertainment, contracts, rentals, etc.)
Projected Revenue: around $260,000 - $290,000
(includes ticket sales, booth fees, merch sales, etc.)
Funds raised: over $100,000

Schedule

- ✓ June 18: Discuss draft budget with the Treasurers
- ✓ June 21: Release proposal to Board and membership
- ▪ June 26 Hold a one-hour zoom to present and answer questions from the membership
- ▪ June 27: OCF Board Meeting—Request a Decision
- ▪ July X: Announce line up and release tickets
- ▪ August 2: OCF Board meeting: update
- ▪ Sept 18: Showtime!


Bus Road
In/out Public
Walstrom
(Carefree Farms
Campground)
24363
Aero Road
Emergency
In/out
(Staff In/out)
(Shady Rest
Campground)
24441
Jason's Camp-
ground
24462
Alice's
Reunion
Alice's Wonderland
24457
Kloehn
24298
Demaline
(Other Side)
24330
Johnson
Big Oak Camp
24372
DUG's Green
24394
Service &
Emergency
Parking
EZ Camp Gate
Chickadee Lane
Hub Gate
4
3
Freeman
24254
Hill
24256
Mcvay
24202
Trotter
24300
Henderson Road
Henderson Woods
Zenn
Achers
24456
Zenn Burn
The Hub
24492
Marshall's
Landing
SCOF Lot
Nanaleez Rd.
Aero Road
Traffic
Camp
(Walton's Hill)
Recycling
Center
John Wayne
Memorial Bridge
Tower Lot
Cabal
Crossing
Chasem Road
4A Parking
Fence
Kermit's Lot
Miss
Piggy's
Wadi
Pyrate
Cove
Snooze
Pass
Trotter's Field
(Public Parking)
Aurora Corridora
The
Labyrinth
Maple Lane
Da Woods
Orion's Belt
Deesa Way
South Woods
Interglactic
Milky Way
Middle Parking
Road
South Park Road
Back Lot
(Service and Special Parking Only)
Dead Tower
Lake
Guthrie
Gate
To Noti and the Coast
Highway 126
Long Tom
Bridge