

## Revenue Totals

Projections				
	2022		2023	
	approved		proposed	
	15K/day tickets		K 15/day tickets	
Culture Jam				
Culture Jam Fees				
and Donations				
spring fling raffle				
Other:				
	24,000			24,000
	-			
<b>Event</b>	-			
ATM Fees	-			
ADMISSIONS	1,672,487			1,883,737
BARTER FAIR	-			
ChildCare	-			
comm sales	30,000			30,000
CRAFT JURY FEES	-			
	-			
Durables Sales	4,000			4,000
Battery Sales				3,000
	-			
GREEN TICKET	45,000			45,000
ICE (New 2004)	3,000			3,000
Impound Fees	-			
Paid Parking	137,000			137,000
PASS SALES	553,090			553,090
pass sales parking	-			
pass sales passes	-			
PHOTO ID	-			
REGISTRATION	686,760			714,490
reg parking	-			
reg pass	-			
reg booth fees	-			
Misc. (Event)	11,000			11,000
	-			
<b>INTEREST</b>	-			
<b>Business Directory</b>	-			
<b>MISC</b>	-			
<b>NEWSLETTER</b>	1,000			500
	-			
<b>Site Use Fee</b>	1,000			
	-			
	-			
	-			
<b>misc total</b>	-			
<b>endowment inc</b>	-			
<b>not included</b>	-			
	-			
	-			
	-			
<b>TOTAL REVENUE</b>	<b>3,168,337</b>			<b>3,408,817</b>

Prices

Proposed		2023				approved		for 2022		
linked to projections calc										
Admission						Admission				
	Friday	sat	sun	total			Friday	sat	sun	total
3 day	35	35	35	105		3 day	33	33	34	100
Advanced	45	45	40	130		Advanced	40	40	35	115
Day of	55	55	55	165		Day of	50	50	50	150
kids under 13 not charged admission						kids under 13 not charged admission				
Pass Sales: Crews Sos; trades						Pass Sales: Crews Sos; trades				
SO	100					SO	100			
SO late	140					SO late	140			
Elder	50					Elder	50			
Elder Comp	100					Elder Comp	100			
EC late	140					EC late	140			
Teen	50					Teen	50			
Youth	0	no charge for kids under 13				Youth	0	no charge for kids under 13		
worker day	15	ep and				worker day	15	ep and		
Trades, sell	100					Trades, sell	100			
Trade	50					Trade	50			
VS	20					VS	20			
VS late	40					VS late	40			
Oversized	100					Oversized	100			
Registration						Registration				
Booth fees						Booth fees	fpc		board	
1yo	100					1yo	100		90	
food cart	115					food cart	115		105	
craft stroller	100					craft stroller	100		90	
craft booth	200					craft booth	200		180	
food booth	350					food booth	350		300	
nonprofit	75					nonprofit	75		75	
Passes--Registration/Booths						Passes--Registration/Booths				
all passes	100					all passes	100			
Extra						Extra				
Late passes	140					Late passes	140			
Teens	50					Teens	50			
Youth	0	no charge for kids under 13				Youth	0	no charge for kids under 13		
Pass W/Th	10					Pass W/Th	10			
Pass F/S/Su	25					Pass F/S/Su	25			
vehicle						vehicle				
regular	20					regular	20			
vs late	40					vs late	40			
oversized	100					oversized	100			
fees						fees				
first item	15					first item	15			
additional	10					additional	10			
public	15					public	15			
	15						15			