

OCF 2024 Budget Request

Crew

of Coordinators

Crew Budget Rep(s)

Budget Committee Liason

BC Liaison contact info

BUM Liason

BUM contact info

Funds Request Summary:

\$

Coordinator Expense	#	Entertainment Crews			
		crew #	crew \$	ent #	ent \$
Food Vouchers (attach schedule)					
Supplies and Services (total from page 2)					
Funds Request Total:					

Inventory Request Summary:

Wristbands:

Crew Wristbands

Wristbands to Trade

Wristbands to Sell @

SOP 75% of crew

Wristband total

T Shirts

Vehicles Stickers:

On-site Vehicle Stickers

Farside Vehicle Stickers

Service Vehicle Stickers

Emergency Vehicle Stickers

Vehicle Sticker Totals

Day Passes:

Worker Day passes Wed/Sat

VIP Passes

Day Pass Totals

OCF 2024 Budget Request - page 2

*Required - Food Vouchers:

Please attach a spreadsheet or your crew schedule showing how your crew allocates food vouchers.

Entertainment Crews, please show crew and entertainer food vouchers separately.

All coordinators must submit a schedule even if you are not requesting a change in quantity.

Supplies and Services - Please provide a breakout for the following with amounts:

Contracts:		\$
	subtotal	
Rentals:		
	subtotal	
Supplies		
	subtotal	
Add Contracts+Rentals+Supplies		
Total to Page 1, Supplies and Services	Total	

OCF 2024 Budget Request - page 3

For each of the following, please list who will receive:

Service Vehicle Stickers:

Emergency Vehicle Stickers:

Day passes:

The Budget Committee appreciates coordinators who are requesting changes to write a cover letter and let us know how you calculated the changes, and why you need them.

Before initiating a budget request for a significant operational change, please talk with someone from the management team.