

**Oregon Country Fair
2025 Coordinator Budgets**

Crew

cr-Admissions

6011 · coord exp	500.00
6012 · food v's	4,572.00
6013 · supplies	1,545.00

Total cr-Admissions	6,617.00
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cr-Advertising

6041 · coord exp	250.00
6042 · food v's	256.00
6043 · supplies	26,780.00

Total cr-Advertising	27,286.00
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cr-Alter-Abled

6071 · coord exp	500.00
6072 · food v's	3,640.00
6073 · supplies	1,030.00

Total cr-Alter-Abled	5,170.00
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cr-Alter Abled Pre/post

7141 · coord exp	250.00
7142 · food v's	200.00
7143 · supplies	206.00

Total cr-Alter Abled Pre/post	656.00
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cr-Archaeology

6101 · coord exp	250.00
6102 · food v's	1,064.00
6103 · supplies	464.00

Total cr-Archaeology	1,778.00
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cr-Art Barn

6051 · coord expense	500.00
6052 · food v's	2,176.00
6053 · supplies	1,030.00

Total cr-Art Barn	3,706.00
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cr-Banners & Signs

6141 · coord exp	500.00
6142 · food v's	1,664.00
6143 · supplies	2,163.00

Total cr-Banners & Signs	4,327.00
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cr-Big Boys

6151 · coord exp	500.00
6152 · food v's	4,840.00
6153 · supplies	2,833.00

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Total cr-Big Boys	8,173.00
cr-Buses	
6161 · coord exp	500.00
6162 · food v's	2,772.00
6163 · supplies	515.00
Total cr-Buses	<u>3,787.00</u>
cr-Camping	
6171 · coord expense	750.00
6172 · food v's	3,864.00
6173 · supplies	4,053.00
Total cr-Camping	<u>8,667.00</u>
cr-Cart Central	
6231 · coord exp	500.00
6232 · food v's	680.00
6233 · supplies	901.00
Total cr-Cart Central	<u>2,081.00</u>
cr-Cartography	
6201 · coord exp	500.00
6202 · food v's	736.00
6203 · supplies	3,914.00
Total cr-Cartography	<u>5,150.00</u>
cr-Childcare	
6261 · coord exp	750.00
6262 · food v's	7,984.00
6263 · supplies	4,275.00
Total cr-Childcare	<u>13,009.00</u>
cr-Commemorative Sales	
6291 · coord. exp.	500.00
6292 · food v's	2,112.00
6293 · supplies	4,501.00
Total cr-Commemorative Sales	<u>7,113.00</u>
cr-Communications/Fair Central	
6321 · coord exp	500.00
6322 · food v's	3,112.00
6323 · supplies	45,835.00
Total cr-Communications/Fair Central	<u>49,447.00</u>
cr-Community Village	
6351 · coord exp	1,000.00
6352 · food v's	4,240.00
6353 · supplies	2,362.00
	<u>7,602.00</u>

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Total cr-Community Village	7,602.00
cr-Construction	
6381 · coord exp	1,000.00
6382 · food v's	2,584.00
6383 · supplies	29,417.00
Total cr-Construction	<u>33,001.00</u>
cr-Craft Demo	
6391 · coord exp	500.00
6392 · food v's	1,904.00
6393 · supplies	4,223.00
Total cr-Craft Demo	<u>6,627.00</u>
cr-Craft Inventory	
6411 · coord exp	250.00
6412 · food v's	2,488.00
6413 · supplies	2,086.00
Total cr-Craft Inventory	<u>4,824.00</u>
cr-Crew Services	
6441 · coord exp	750.00
6442 · food v's	5,896.00
6443 · supplies	12,463.00
Total cr-Crew Services	<u>19,109.00</u>
cr-Deconstruction	
6451 · coord exp	500.00
6452 · food v's	928.00
6453 · supplies	3,090.00
Total cr-Deconstruction	<u>4,518.00</u>
cr-Dog Control	
6471 · coord exp	500.00
6472 · food v's	2,112.00
6473 · supplies	695.00
Total cr-Dog Control	<u>3,307.00</u>
cr-Durables	
6477 · coord exp	250.00
6478 · food v's	2,256.00
6479 · supplies	8,446.00
Total cr-Durables	<u>10,952.00</u>
cr-Elders	
6482 · food v's	800.00
6483 · supplies	3,605.00
Total cr-Elders	<u>4,405.00</u>

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cr-Energy Park	
6501 · coord exp	250.00
6502 · food v's	1,904.00
6503 · supplies	1,725.00
Total cr-Energy Park	3,879.00
cr-Ent Ambiance Art	
6121 · coord exp	500.00
6122 · food v's	3,760.00
6123 · supplies	8,240.00
Total cr-Ent Ambiance Art	12,500.00
cr-Ent Ambiance Entertainment	
6531 · coord. exp.	250.00
6532 · food v's	8,632.00
6533 · supplies	24,574.00
Total cr-Ent Ambiance Entertainment	33,456.00
cr-Ent Chela Mela	
6551 · coord exp	500.00
6552 · food v's	9,472.00
6553 · supplies	24,496.00
Total cr-Ent Chela Mela	34,468.00
cr-Ent Main Stage	
6571 · coord exp	500.00
6572 · food v's	6,832.00
6573 · supplies	99,395.00
Total cr-Ent Main Stage	106,727.00
cr-Ent Solar Stages	
6591 · coord exp	750.00
6592 · food v's	8,476.00
6593 · supplies	30,900.00
Total cr-Ent Solar Stages	40,126.00
cr-Ent Spoken Word	
6611 · coord exp	750.00
6612 · food v's	6,912.00
6613 · supplies	20,961.00
Total cr-Ent Spoken Word	28,623.00
cr-Ent Vaudeville	
6631 · coord exp	500.00
6632 · food v's	16,328.00
6633 · supplies	57,027.00
Total cr-Ent Vaudeville	73,855.00

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cr-Ent Xavanadu art & stewardsh	
7771 · coord exp	750.00
7772 · food v's	2,908.00
7773 · supplies	17,871.00
Total cr-Ent Xavanadu art & stewardsh	21,529.00
cr-Ent Xavanadu Movement	
7781 · coord exp	1,000.00
7782 · food v's	9,032.00
7783 · supplies	35,123.00
Total cr-Ent Xavanadu Movement	45,155.00
cr-Ent Youth Stage	
6651 · coord exp	250.00
6652 · food v's	1,552.00
6653 · supplies	3,837.00
Total cr-Ent Youth Stage	5,639.00
cr-Entertainment Services	
6474 · coord exp	500.00
6475 · food v's	2,904.00
6476 · supplies	2,773.00
Total cr-Entertainment Services	6,177.00
cr-Event Carts	
6681 · coord exp	500.00
6682 · food v's	1,008.00
6683 · supplies	3,090.00
Total cr-Event Carts	4,598.00
cr-Far Side	
6711 · coord exp	250.00
6712 · food v's	1,192.00
6713 · supplies	0.00
Total cr-Far Side	1,442.00
cr-Far Side Traffic/Security	
6714 · coord exp	250.00
6715 · food vouchers	3,040.00
6716 · supplies	1,030.00
Total cr-Far Side Traffic/Security	4,320.00
cr-Fire Crew	
6741 · coord exp	750.00
6742 · food v's	5,520.00
6743 · supplies	10,300.00
Total cr-Fire Crew	16,570.00

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cr-Fish Ladders	
6491 · coord exp	250.00
6492 · food v's	1,280.00
Total cr-Fish Ladders	<u>1,530.00</u>
cr-Flowers	
6834 · coord exp	250.00
6835 · food v's	1,368.00
6836 · supplies	2,787.00
Total cr-Flowers	<u>4,405.00</u>
cr-Food Refer (Includes Ice)	
6771 · coord exp	750.00
6772 · food v's	3,824.00
6773 · supplies	3,423.00
Total cr-Food Refer (Includes Ice)	<u>7,997.00</u>
cr-Food Review	
6782 · coord exp	250.00
6783 · food vs	320.00
Total cr-Food Review	<u>570.00</u>
cr-Garden	
6837 · coord exp	250.00
6838 · food v's	304.00
6839 · supplies	1,236.00
Total cr-Garden	<u>1,790.00</u>
cr-General Store	
6801 · coord exp	250.00
6802 · food v's	1,080.00
6803 · supplies	206.00
Total cr-General Store	<u>1,536.00</u>
cr-History Booth	
6861 · coord exp	500.00
6862 · food v's	416.00
6863 · supplies	1,210.00
Total cr-History Booth	<u>2,126.00</u>
cr-Ice Logistics	
6691 · coord exp	250.00
6692 · food v's	576.00
6693 · supplies	258.00
Total cr-Ice Logistics	<u>1,084.00</u>
cr-Information	
6921 · coord exp	250.00

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6922 · food v's	4,648.00
6923 · supplies	721.00
Total cr-Information	5,619.00
cr-Inventory	
6951 · coord exp	750.00
6952 · food v's	4,288.00
6953 · supplies	2,781.00
Total cr-Inventory	7,819.00
cr-IT	
6961 · coord exp	500.00
6962 · food v's	648.00
6963 · supplies	1,597.00
Total cr-IT	2,745.00
cr-Kitchen Hospitality	
7011 · coord exp	750.00
7012 · food v's	5,296.00
7013 · supplies	23,992.00
Total cr-Kitchen Hospitality	30,038.00
cr-Kitchen Post	
7041 · coord exp	500.00
7042 · food v's	672.00
7043 · supplies	13,699.00
Total cr-Kitchen Post	14,871.00
cr-Kitchen Pre-Fair	
6981 · coord exp	750.00
6982 · food v's	1,488.00
6983 · supplies	145,307.00
Total cr-Kitchen Pre-Fair	147,545.00
cr-Lot Crew	
7071 · coord exp	750.00
7072 · food v's	7,424.00
7073 · supplies	2,101.00
Total cr-Lot Crew	10,275.00
cr-Main Camp	
7101 · coord exp	750.00
7102 · food v's	4,992.00
7103 · supplies	10,300.00
Total cr-Main Camp	16,042.00
cr-Mediation Crew	
7104 · coord exp	500.00

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7105 · food v's	1,328.00
7106 · supplies	773.00
Total cr-Mediation Crew	2,601.00
cr-Medical	
7131 · coord exp	500.00
7132 · food v's	21,656.00
7133 · supplies	670.00
Total cr-Medical	22,826.00
cr-Motor Pool	
6991 · coord exp	500.00
6992 · food v's	1,088.00
6993 · supplies	979.00
Total cr-Motor Pool	2,567.00
cr-Neighborhood Response	
7161 · coord exp	500.00
7162 · food v's	2,128.00
7163 · supplies	443.00
Total cr-Neighborhood Response	3,071.00
cr-OCFIS	
6791 · coord exp	250.00
6793 · food v's	608.00
6794 · supplies	1,030.00
Total cr-OCFIS	1,888.00
cr-Office Site	
7221 · coord exp	250.00
7222 · food v's	1,056.00
7223 · supplies	515.00
Total cr-Office Site	1,821.00
cr-Office Town	
7191 · coord exp	250.00
7192 · food v's	656.00
7193 · supplies	721.00
Total cr-Office Town	1,627.00
cr-Peach Pit	
7251 · coord exp	250.00
7252 · food v's	200.00
7253 · supplies	8,034.00
Total cr-Peach Pit	8,484.00
cr-Photo Booth/Photographers	
7254 · coord exp	500.00

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7255 · food v's	2,304.00
7256 · supplies	1,030.00
Total cr-Photo Booth/Photographers	3,834.00
cr-Photo ID	
7261 · coord exp	500.00
7262 · food v's	1,208.00
7263 · supplies	2,513.00
Total cr-Photo ID	4,221.00
cr-Rainbow Connection	
7271 · coord exp	250.00
7272 · food v's	1,352.00
7273 · supplies	1,030.00
Total cr-Rainbow Connection	2,632.00
cr-Recycling	
7311 · coord exp	750.00
7312 · food v's	21,344.00
7313 · supplies	18,058.00
Total cr-Recycling	40,152.00
cr-Registration	
7341 · coord exp	500.00
7342 · food v's	5,248.00
7343 · supplies	3,605.00
Total cr-Registration	9,353.00
cr-Sanitation	
7371 · coord exp	250.00
7372 · food v's	1,464.00
7373 · supplies	515.00
Total cr-Sanitation	2,229.00
cr-Security External	
7401 · coord exp	750.00
7402 · food v's	33,360.00
7403 · supplies	515.00
Total cr-Security External	34,625.00
cr-Security Internal	
7431 · coord exp	250.00
7432 · food v's	21,800.00
7433 · supplies	438.00
Total cr-Security Internal	22,488.00
cr-Security Main Camp	
7471 · coord exp	500.00

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7472 · food v's	2,952.00
7473 · supplies	258.00
Total cr-Security Main Camp	3,710.00
cr-Security Pre-post	
7501 · coord exp	750.00
7502 · food v's	8,464.00
7503 · supplies	1,236.00
Total cr-Security Pre-post	10,450.00
cr-Security Sweep	
7531 · coord exp	500.00
7532 · food v's	4,872.00
7533 · supplies	155.00
Total cr-Security Sweep	5,527.00
cr-Showers	
7551 · coord exp	500.00
7552 · food v's	4,464.00
7553 · supplies	824.00
Total cr-Showers	5,788.00
cr-Site Crew	
7571 · coord exp	250.00
7572 · food v's	2,240.00
7573 · supplies	773.00
Total cr-Site Crew	3,263.00
cr-Survey	
7591 · coord exp	500.00
7592 · food v's	1,120.00
7593 · supplies	592.00
Total cr-Survey	2,212.00
cr-Teen Crew	
7601 · coord exp	500.00
7602 · food v's	15,520.00
7603 · supplies	464.00
Total cr-Teen Crew	16,484.00
cr-The Oasis	
6144 · coord exp	250.00
6145 · food v's	1,952.00
6146 · supplies	2,060.00
Total cr-The Oasis	4,262.00
cr-Traffic	
7631 · coord exp	1,000.00

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7632 · food v's	21,152.00
7633 · supplies	8,745.00
Total cr-Traffic	30,897.00
cr-Vegmanecs	
7671 · coord exp	500.00
7672 · food v's	1,736.00
7673 · supplies	1,545.00
Total cr-Vegmanecs	3,781.00
cr-Video	
7701 · coord exp	500.00
7702 · food v's	592.00
7703 · supplies	1,040.00
Total cr-Video	2,132.00
cr-Volunteer Support	
7721 · coord exp	250.00
7722 · food v's	336.00
7723 · supplies	258.00
Total cr-Volunteer Support	844.00
cr-Water	
7731 · coord exp	1,000.00
7732 · food v's	7,744.00
7733 · supplies	11,693.00
Total cr-Water	20,437.00
cr-Wristbands	
7761 · coord exp	500.00
7762 · food v's	1,408.00
7763 · supplies	515.00
Total cr-Wristbands	2,423.00
team-GOTV	
6822 · food v's	648.00
6823 · supplies	515.00
Total team-GOTV	1,163.00
team-Media	
6792 · food v's	288.00
Total team-Media	288.00
team-PediCabs	
6795 · food v's	1,584.00
6796 · supplies	1,545.00
Total team-PediCabs	3,129.00
team-Permits	

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supplies	2,060.00
Total team-Permits	<u>2,060.00</u>
Total:	1,219,637.00