

# OCF 2023 Budget Request

<b>Crew</b>	# of Coordinators _____				
Crew Budget Rep(s)	_____				
Budget Committee Liason	_____				
BC Liason contact info	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">BUM Liason</td> <td>_____</td> </tr> <tr> <td>BUM contact info</td> <td>_____</td> </tr> </table>	BUM Liason	_____	BUM contact info	_____
BUM Liason	_____				
BUM contact info	_____				

<b>Funds Request Summary:</b>		\$				
Coordinator Expense		_____	Entertainment Crews			
	#	_____	crew #	crew \$	ent #	ent \$
Food Vouchers (attach schedule)		_____	_____	_____	_____	_____
Supplies and Services (total from page 2)		_____				
<b>Funds Request Total:</b>		=====				

## Inventory Request Summary:

### Wristbands:

Crew Wristbands	_____
Wristbands to Trade	_____
Wristbands to Sell @ _____	_____
SOP 75% of crew	_____
Wristband total	=====

### T Shirts

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### Day Passes:

Worker Day passes Wed/Thurs	_____
Worker Day passes Event	_____
VIP Passes	_____
Day Pass Totals	=====

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### Food Vouchers:

Please attach a spreadsheet or your crew schedule showing how your crew allocates food vouchers.

Entertainment Crews, please show crew and entertainer food vouchers separately.

Summarize here and transfer to page 1:

	# of Food Vouchers		Dollar Value
Thursday, after 12noon	_____	x \$3	_____
Friday	_____	x \$3	_____
Saturday	_____	x \$3	_____
Sunday	_____	x \$3	_____
Monday, before 12noon	_____	x \$3	_____
Totals to transfer to page 1	=====	x \$3	=====

### Supplies and Services - Please provide a breakout for the following with amounts:

Contracts:			\$
_____			_____
_____			_____
_____			_____
_____			_____
		subtotal	_____

Rentals:			
_____			_____
_____			_____
_____			_____
_____			_____
		subtotal	_____

Supplies			
_____			_____
_____			_____
_____			_____
_____			_____
		subtotal	_____

Add Contracts+Rentals+Supplies			
Total to Page 1, Supplies and Services		Total	_____

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For each of the following, please list who will receive:

Service Vehicle Stickers:

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Emergency Vehicle Stickers:

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Day passes:

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The Budget Committee appreciates coordinators who are requesting changes to write a cover letter and let us know how you calculated the changes, and why you need them.

Before initiating a budget request for a significant operational change, please talk with someone from the management team.