

## 2023 Capital Improvement Request

[Link to Documents: https://drive.google.com/drive/folders/1PlvomKIPznoomDKIhywiHxN6CdZoOhaC](https://drive.google.com/drive/folders/1PlvomKIPznoomDKIhywiHxN6CdZoOhaC)

Crew:	Description:	Amount	Cumulative	Comments:
Traffic - approved thru Feb.23 carryover	Traffic Desk Rebuild	2,000	2,000	Traffic desk rebuild was authorized by Board motion to finish project by 2/23; Materials purchased Jan.23
Chela Mela - Carryforward from 2019	Monkey Palace Poles & Stage Repair	6,500	8,500	Added \$2500 from 2022 request for stage repair
DuCaniveaux Stage - Carry-Over	Carry-over from 2019/22	11,000	19,500	The requests from 2019 and 2022 are in the folder with the other requests
WC Fields - Carry-over	Carry-over from 2019/22 - Band stand and staircase	1,122	20,622	The request from 2019/22 is in the folder
Fuel	Safety upgrades to fuel stations and purchase of slip in	4,000	24,622	Purchase 2 secondary containment structures to reduce liability of potential spills, purchase a slip in to aid in fuel transport on site and replace punctured diesel tank
Pre Fair Kitchen	Replacement Flat Top and oven combo	14,000	38,622	Current oven shoots fireballs
Sanitation Politics Park	Update six pack structures for safety	7,500	46,122	Repair roofs, repaint, add urinal structures
Water Crew	Add safety ladder to Wolden Pond and upgrade offload pump	5,608	51,730	Offload pump from reservoir to fill Phillip for water delivery throughout site, safety ladder to prevent falls
Traffic	Repair plumbing	2,500	54,230	Water system repair
Vaudeville/Caravan Stage	Stage repair & Fence Build	2,000	56,230	The stage has deteriorated to the point of being unsafe
Shower Crew	Shower Safety and Efficiency Updates	8,350	64,580	Add textured flooring per COunty Requirements; Replace rotten deck & ramps; Purchase rigid grey water tank
Yurt	Safety and other upgrades to caretaker Yurt	1,500	66,080	Roof repair from storm damage & Water Filter system to make sink water potable
IT	Infrastructure upgrades & equipment	6,000	72,080	Network Operations Center Uninterrupted Power Supply Battery Bank \$2600, Back up router \$2700, Small Routers and equipment
Main Stage	Stage construction, scaffolding for sound equipment	10,000	82,080	
Dugs Green - Carry Over	Continuing repairs to Dugs Green House	10,000	92,080	Carry over from 2022 approved Cap Ex projects
Hub Roof	Repairs to leaking Hub roof/Chubville	13,000	105,080	Need to repair leaks and damage to roof to ensure food is properly and safely stored and reduce further damage to the structure
Communications	Digital Radio Repeaters	8,089	113,169	2 Repeaters for Digital Radios; Rented last year
Construction Crew	General construction projects	7,000	120,169	Open to Constructions discretion
Alice's Water Heater	Replace Failing water heater and bring exhaust and plumbing to code	8,000	128,169	
Community Village	Spirit Booth Rebuild	2,428	130,597	
Craft Demo	Storage for materials and stage	2,400	132,997	

Crew:	Description:	Amount	Cumulative	Comments:
Big Bird	Rebuild Whitebird Big Bird Structure per Lane Co.	7,500	140,497	Must be completed before event and will be inspected by Lane County Building inspector
Town Office	Catch up on deferred maintenance	4,000	144,497	Eugene house roof inspection & moss removal, cover exterior exposed wood, minor electrical repairs, exterior wash
Xavanadu Art & Stewardship	Stewardship shade cloth, 6 tarps.	1,500	145,997	
	Total:		145,997	
2022 Green Ticket :				
Recycling	Compost Slab	30,000	175,997	Complete the Winery compost slab that was approved in 2022; fund from 2022 Green Ticket budget
	Grand Total:		175,997	