Joint Financial Planning and Budget Committee Minutes Wednesday, September 27th, 2023 – 6pm

Attendance:

FPC Committee: Hilary Anthony Co-Treasurer, Lynda Gingerich Co-Treasurer, Paxton

Hoag, George Braddock, Kirk Shultz

Absent: Sue Kesey

Budget Committee: Hilary Anthony Co-Treasurer, Lynda Gingerich Co-Treasurer, George Braddock, Steven Gorham (Grumpy), Sandra Bauer, Bennett Rogers; Sheldon Doughty

Board Members: Jon Silvermoon, Lisa Parker, Sue Theolass

Guests: Eric Nusbaum, Shirley Anderson

Staff: Kirsten Bolton – ED

The committees discussed 2024 capacity, operational expense projections, redenominating food vouchers, board designations, long term capital projects, green ticket, winery house replacement fund designation and 2024 prices and projections.

Motions:

#1 – Move to increase the oversized vehicle sticker to \$125 (Kirk/Paxton) 9-0-0

#2 - Move to recommend to the Board the following 2024 prices (Kirk/Sandra) 9-0-0

Proposed		2024			Approved		2023		
Admission					Admission				
	Friday	sat	sun	total		Friday	sat	sun	total
3-Day	50	50	50	150	3-Day	35	35	35	105
Advanced (6/15)	50	50	50	150	Advanced	45	45	40	130
Full Price	60	60	60	180	Day of	55	55	55	165
kids under 13 not charged admission Pass Sales: Crews SOs; trades					kids under 13 not charged admission Pass Sales: Crews SOs; trades				
SO	125				SO	100			
SO late	200				SO late	140			
Elder	60				Elder	50			

Elder Comp	125		Elder Comp	100	
EC late	200		EC late	140	
Teen	60	no charge for kids	Teen	50	no chargo for kids under
Youth	0	under 13	Youth	0	no charge for kids under 13
		ер			ер
		and			and
worker day	25	CV	worker day	15	CV
Trades, sell	125		Trades, sell	100	
Trade (Comm Vill/Eng	60		Tuesde	F0	
Park)	60		Trade	50	
VS	20		VS	20	
VS late	40		VS late	40	
Oversized	125		Oversized	100	
Registration			Registration		
Booth fees			Booth fees		
1yo	100		1yo	100	
food cart	115		food cart	115	
craft stroller	100		craft stroller	100	
craft booth	200		craft booth	200	
food booth	350		food booth	350	
nonprofit	75		nonprofit	75	
	75		•	75	
nonprofit Passes Registration/Booths	75		nonprofit Passes Registration/B		
Passes	75 125		Passes		
Passes Registration/Booths			Passes Registration/B	ooths	
Passes Registration/Booths all passes			Passes Registration/B all passes	ooths	
Passes Registration/Booths all passes Extra	125		Passes Registration/B all passes Extra	ooths 100	
Passes Registration/Booths all passes Extra Late passes Teens	125 200 60	no charge for kids	Passes Registration/B all passes Extra Late passes Teens	ooths 100 140 50	no charge for kids under
Passes Registration/Booths all passes Extra Late passes Teens Youth	125 200	no charge for kids under 13	Passes Registration/B all passes Extra Late passes Teens Youth	ooths 100 140	no charge for kids under 13
Passes Registration/Booths all passes Extra Late passes Teens Youth Worker Day Pass	125 200 60		Passes Registration/B all passes Extra Late passes Teens Youth Worker Day	00ths 100 140 50	_
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Passes Registration/Booths all passes Extra Late passes Teens Youth Worker Day Pass W/Th Worker Day Pass W/Th/F/S/Su Vehicle	125 200 60 0		Passes Registration/B all passes Extra Late passes Teens Youth Worker Day Pass W/Th Worker Day Pass F/S/Su Vehicle	ooths 100 140 50 0 10 25	_
Passes Registration/Booths all passes Extra Late passes Teens Youth Worker Day Pass W/Th Worker Day Pass W/Th/F/S/Su Vehicle regular	125 200 60 0 25 20		Passes Registration/B all passes Extra Late passes Teens Youth Worker Day Pass W/Th Worker Day Pass F/S/Su Vehicle regular	ooths 100 140 50 0 10 25	_
Passes Registration/Booths all passes Extra Late passes Teens Youth Worker Day Pass W/Th Worker Day Pass W/Th/F/S/Su Vehicle regular vs late	125 200 60 0 25 20 40		Passes Registration/B all passes Extra Late passes Teens Youth Worker Day Pass W/Th Worker Day Pass F/S/Su Vehicle regular vs late oversized	00ths 100 140 50 0 10 25 20 40	_
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Passes Registration/Booths all passes Extra Late passes Teens Youth Worker Day Pass W/Th Worker Day Pass W/Th/F/S/Su Vehicle regular vs late	125 200 60 0 25 20 40		Passes Registration/B all passes Extra Late passes Teens Youth Worker Day Pass W/Th Worker Day Pass F/S/Su Vehicle regular vs late oversized	00ths 100 140 50 0 10 25 20 40	_

additional	10	additional	10	
public parking	15	public parking	15	

Adjourned