

Joint Financial Planning and Budget Committee Minutes
Wednesday, September 27th, 2023 – 6pm

Attendance:

FPC Committee: Hilary Anthony Co-Treasurer, Lynda Gingerich Co-Treasurer, Paxton Hoag, George Braddock, Kirk Shultz

Absent: Sue Kesey

Budget Committee: Hilary Anthony Co-Treasurer, Lynda Gingerich Co-Treasurer, George Braddock, Steven Gorham (Grumpy), Sandra Bauer, Bennett Rogers; Sheldon Doughty

Board Members: Jon Silvermoon, Lisa Parker, Sue Theolass

Guests: Eric Nusbaum, Shirley Anderson

Staff: Kirsten Bolton – ED

The committees discussed 2024 capacity, operational expense projections, redenominating food vouchers, board designations, long term capital projects, green ticket, winery house replacement fund designation and 2024 prices and projections.

Motions:

#1 – Move to increase the oversized vehicle sticker to \$125 (Kirk/Paxton) 9-0-0

#2 - Move to recommend to the Board the following 2024 prices (Kirk/Sandra) 9-0-0

Proposed	2024				Approved	2023			
Admission					Admission				
	Friday	sat	sun	total		Friday	sat	sun	total
3-Day	50	50	50	150	3-Day	35	35	35	105
Advanced (6/15)	50	50	50	150	Advanced	45	45	40	130
Full Price	60	60	60	180	Day of	55	55	55	165
kids under 13 not charged admission					kids under 13 not charged admission				
Pass Sales: Crews SOs; trades					Pass Sales: Crews SOs; trades				
SO	125				SO	100			
SO late	200				SO late	140			
Elder	60				Elder	50			

Elder Comp	125	
EC late	200	
Teen	60	
Youth	0	no charge for kids under 13
worker day	25	ep and cv
Trades, sell Trade (Comm Vill/Eng Park)	125	
	60	
VS	20	
VS late	40	
Oversized	125	
Registration		
Booth fees		
1yo	100	
food cart	115	
craft stroller	100	
craft booth	200	
food booth	350	
nonprofit	75	
Passes-- Registration/Booths		
all passes	125	
Extra		
Late passes	200	
Teens	60	
Youth	0	no charge for kids under 13
Worker Day Pass W/Th		
Worker Day Pass W/Th/F/S/Su	25	
Vehicle		
regular	20	
vs late	40	
oversized	125	
craft jury fees		
first item	15	

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additional 10

additional 10

public parking 15

public
parking 15

Adjourned