

**Board of Directors Budget Meeting  
January 29<sup>th</sup>, 2024**

**Motions – George Braddock & Sandra Bauer**

- The Board approves the 2024 Board Budget in the amount of \$97,700
- The Board approves the Crew Budget in the amount of \$1,103,404
- The Board approves the Culture Jam Budget in the amount of \$77,700
- The Board approves the Office Management Budget in the amount of \$71,000
- The Board approves the Site & Facilities Budget in the amount of \$642,800
- The Board approves the Event Manager Budget in the amount of \$566,213
- The Board approves the General Management Budget in the amount of \$1,027,395

Total 2024 Annual Budget \$3,586,212