

Board of Directors Budget Meeting
January 27th, 2025

Motions – George Braddock & Sandra Bauer

- Approve the 2025 Board Budget in the amount of \$146,400
- Approve the 2025 Crew Budget in the amount of \$1,219,637
- Approve the 2025 Culture Jam Budget in the amount of \$79,650
- Approve the 2025 Office Management Budget in the amount of \$74,400
- Approve the 2025 Site & Facilities Budget in the amount of \$664,100
- Approve the 2025 Event Manager Budget in the amount of \$585,779
- Approve the 2025 General Management Budget in the amount of \$1,094,890

Total 2025 Expense Budget \$3,864,856