

**Oregon Country Fair
2026 vs. 2025 Annual Budget**

| | <u>2026</u> | <u>2025</u> | <u>Variance</u> |
|--------------------------------------|---------------|---------------|-----------------|
| Crew | | | |
| cr-Admissions | | | |
| 6011 · coord exp | 500 | 500 | 0% |
| 6012 · food v's | 4,572 | 4,572 | 0% |
| 6013 · supplies | 1,545 | 1,545 | 0% |
| Total cr-Admissions | <u>6,617</u> | <u>6,617</u> | <u>0%</u> |
| cr-Advertising | | | |
| 6041 · coord exp | 250 | 250 | 0% |
| 6042 · food v's | 256 | 256 | 0% |
| 6043 · supplies | 26,780 | 26,780 | 0% |
| Total cr-Advertising | <u>27,286</u> | <u>27,286</u> | <u>0%</u> |
| cr-Alter-Abled | | | |
| 6071 · coord exp | 500 | 500 | 0% |
| 6072 · food v's | 3,640 | 3,640 | 0% |
| 6073 · supplies | 1,030 | 1,030 | 0% |
| Total cr-Alter-Abled | <u>5,170</u> | <u>5,170</u> | <u>0%</u> |
| cr-Alter Abled Pre/post | | | |
| 7141 · coord exp | 250 | 250 | 0% |
| 7142 · food v's | 200 | 200 | 0% |
| 7143 · supplies | 206 | 206 | 0% |
| Total cr-Alter Abled Pre/post | <u>656</u> | <u>656</u> | <u>0%</u> |
| cr-Archaeology | | | |
| 6101 · coord exp | 250 | 250 | 0% |
| 6102 · food v's | 1,064 | 1,064 | 0% |
| 6103 · supplies | 464 | 464 | 0% |
| Total cr-Archaeology | <u>1,778</u> | <u>1,778</u> | <u>0%</u> |
| cr-Art Barn | | | |
| 6051 · coord expense | 500 | 500 | 0% |
| 6052 · food v's | 2,176 | 2,176 | 0% |
| 6053 · supplies | 1,030 | 1,030 | 0% |
| Total cr-Art Barn | <u>3,706</u> | <u>3,706</u> | <u>0%</u> |
| cr-Banners & Signs | | | |
| 6141 · coord exp | 500 | 500 | 0% |
| 6142 · food v's | 1,664 | 1,664 | 0% |
| 6143 · supplies | 2,163 | 2,163 | 0% |
| Total cr-Banners & Signs | <u>4,327</u> | <u>4,327</u> | <u>0%</u> |
| cr-Big Boys | | | |
| 6151 · coord exp | 250 | 500 | -50% |
| 6152 · food v's | 4,840 | 4,840 | 0% |
| 6153 · supplies | 2,833 | 2,833 | 0% |
| Total cr-Big Boys | <u>7,923</u> | <u>8,173</u> | <u>-3%</u> |
| cr-Buses | | | |
| 6161 · coord exp | 500 | 500 | 0% |
| 6162 · food v's | 2,772 | 2,772 | 0% |
| 6163 · supplies | 515 | 515 | 0% |
| Total cr-Buses | <u>3,787</u> | <u>3,787</u> | <u>0%</u> |

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| | <u>2026</u> | <u>2025</u> | <u>Variance</u> |
|---|---------------|---------------|-----------------|
| cr-Camping | | | |
| 6171 · coord expense | 750 | 750 | 0% |
| 6172 · food v's | 3,864 | 3,864 | 0% |
| 6173 · supplies | 4,053 | 4,053 | 0% |
| Total cr-Camping | <u>8,667</u> | <u>8,667</u> | <u>0%</u> |
| cr-Cart Central | | | |
| 6231 · coord exp | 500 | 500 | 0% |
| 6232 · food v's | 680 | 680 | 0% |
| 6233 · supplies | 907 | 901 | 1% |
| Total cr-Cart Central | <u>2,087</u> | <u>2,081</u> | <u>0%</u> |
| cr-Cartography | | | |
| 6201 · coord exp | 500 | 500 | 0% |
| 6202 · food v's | 736 | 736 | 0% |
| 6203 · supplies | 3,914 | 3,914 | 0% |
| Total cr-Cartography | <u>5,150</u> | <u>5,150</u> | <u>0%</u> |
| cr-Childcare | | | |
| 6261 · coord exp | 1,000 | 750 | 33% |
| 6262 · food v's | 7,984 | 7,984 | 0% |
| 6263 · supplies | 4,275 | 4,275 | 0% |
| Total cr-Childcare | <u>13,259</u> | <u>13,009</u> | <u>2%</u> |
| cr-Commemorative Sales | | | |
| 6291 · coord. exp. | 500 | 500 | 0% |
| 6292 · food v's | 2,112 | 2,112 | 0% |
| 6293 · supplies | 2,000 | 4,501 | -56% |
| Total cr-Commemorative Sales | <u>4,612</u> | <u>7,113</u> | <u>-35%</u> |
| cr-Communications/Fair Central | | | |
| 6321 · coord exp | 500 | 500 | 0% |
| 6322 · food v's | 3,112 | 3,112 | 0% |
| 6323 · supplies | 45,835 | 45,835 | 0% |
| Total cr-Communications/Fair Central | <u>49,447</u> | <u>49,447</u> | <u>0%</u> |
| cr-Community Village | | | |
| 6351 · coord exp | 1,000 | 1,000 | 0% |
| 6352 · food v's | 4,240 | 4,240 | 0% |
| 6353 · supplies | 2,369 | 2,362 | 0% |
| Total cr-Community Village | <u>7,609</u> | <u>7,602</u> | <u>0%</u> |
| cr-Construction | | | |
| 6381 · coord exp | 1,000 | 1,000 | 0% |
| 6382 · food v's | 2,344 | 2,584 | -9% |
| 6383 · supplies | 29,417 | 29,417 | 0% |
| Total cr-Construction | <u>32,761</u> | <u>33,001</u> | <u>-1%</u> |
| cr-Craft Demo | | | |
| 6391 · coord exp | 500 | 500 | 0% |
| 6392 · food v's | 1,904 | 1,904 | 0% |
| 6393 · supplies | 4,223 | 4,223 | 0% |
| Total cr-Craft Demo | <u>6,627</u> | <u>6,627</u> | <u>0%</u> |
| cr-Craft Inventory | | | |

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|--|---------------|---------------|-----------------|
| 6411 · coord exp | 250 | 250 | 0% |
| 6412 · food v's | 2,488 | 2,488 | 0% |
| 6413 · supplies | 2,086 | 2,086 | 0% |
| Total cr-Craft Inventory | 4,824 | 4,824 | 0% |
| cr-Crew Services | | | |
| 6441 · coord exp | 750 | 750 | 0% |
| 6442 · food v's | 5,896 | 5,896 | 0% |
| 6443 · supplies | 12,463 | 12,463 | 0% |
| Total cr-Crew Services | 19,109 | 19,109 | 0% |
| cr-Deconstruction | | | |
| 6451 · coord exp | 500 | 500 | 0% |
| 6452 · food v's | 1,108 | 928 | 19% |
| 6453 · supplies | 3,090 | 3,090 | 0% |
| Total cr-Deconstruction | 4,698 | 4,518 | 4% |
| cr-Dog Control | | | |
| 6471 · coord exp | 500 | 500 | 0% |
| 6472 · food v's | 2,112 | 2,112 | 0% |
| 6473 · supplies | 695 | 695 | 0% |
| Total cr-Dog Control | 3,307 | 3,307 | 0% |
| cr-Durables | | | |
| 6477 · coord exp | 250 | 250 | 0% |
| 6478 · food v's | 2,256 | 2,256 | 0% |
| 6479 · supplies | 5,000 | 8,446 | -41% |
| Total cr-Durables | 7,506 | 10,952 | -31% |
| cr-Elders | | | |
| 6482 · food v's | 800 | 800 | 0% |
| 6483 · supplies | 3,605 | 3,605 | 0% |
| Total cr-Elders | 4,405 | 4,405 | 0% |
| cr-Energy Park | | | |
| 6501 · coord exp | 250 | 250 | 0% |
| 6502 · food v's | 1,904 | 1,904 | 0% |
| 6503 · supplies | 1,725 | 1,725 | 0% |
| Total cr-Energy Park | 3,879 | 3,879 | 0% |
| cr-Ent Ambiance Art | | | |
| 6121 · coord exp | 500 | 500 | 0% |
| 6122 · food v's | 3,680 | 3,760 | -2% |
| 6123 · supplies | 8,240 | 8,240 | 0% |
| Total cr-Ent Ambiance Art | 12,420 | 12,500 | -1% |
| cr-Ent Ambiance Entertainment | | | |
| 6531 · coord. exp. | 250 | 250 | 0% |
| 6532 · food v's | 8,472 | 8,632 | -2% |
| 6533 · supplies | 25,065 | 24,574 | 2% |
| Total cr-Ent Ambiance Entertainment | 33,787 | 33,456 | 1% |
| cr-Ent Chela Mela | | | |
| 6551 · coord exp | 500 | 500 | 0% |
| 6552 · food v's | 9,472 | 9,472 | 0% |

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|--|----------------|----------------|-----------------|
| 6553 · supplies | 24,986 | 24,496 | 2% |
| Total cr-Ent Chela Mela | 34,958 | 34,468 | 1% |
| cr-Ent Main Stage | | | |
| 6571 · coord exp | 500 | 500 | 0% |
| 6572 · food v's | 6,672 | 6,832 | -2% |
| 6573 · supplies | 110,000 | 99,395 | 11% |
| Total cr-Ent Main Stage | 117,172 | 106,727 | 10% |
| cr-Ent Solar Stages | | | |
| 6591 · coord exp | 750 | 750 | 0% |
| 6592 · food v's | 8,236 | 8,476 | -3% |
| 6593 · supplies | 31,518 | 30,900 | 2% |
| Total cr-Ent Solar Stages | 40,504 | 40,126 | 1% |
| cr-Ent Spoken Word | | | |
| 6611 · coord exp | 750 | 750 | 0% |
| 6612 · food v's | 6,832 | 6,912 | -1% |
| 6613 · supplies | 21,380 | 20,961 | 2% |
| Total cr-Ent Spoken Word | 28,962 | 28,623 | 1% |
| cr-Ent Vaudeville | | | |
| 6631 · coord exp | 500 | 500 | 0% |
| 6632 · food v's | 16,008 | 16,328 | -2% |
| 6633 · supplies | 58,168 | 57,027 | 2% |
| Total cr-Ent Vaudeville | 74,676 | 73,855 | 1% |
| cr-Ent Xavanadu art & stewardsh | | | |
| 7771 · coord exp | 750 | 750 | 0% |
| 7772 · food v's | 2,908 | 2,908 | 0% |
| 7773 · supplies | 17,871 | 17,871 | 0% |
| Total cr-Ent Xavanadu art & stewardsh | 21,529 | 21,529 | 0% |
| cr-Ent Xavanadu Movement | | | |
| 7781 · coord exp | 1,000 | 1,000 | 0% |
| 7782 · food v's | 8,952 | 9,032 | -1% |
| 7783 · supplies | 35,825 | 35,123 | 2% |
| Total cr-Ent Xavanadu Movement | 45,777 | 45,155 | 1% |
| cr-Ent Youth Stage | | | |
| 6651 · coord exp | 500 | 250 | 100% |
| 6652 · food v's | 1,472 | 1,552 | -5% |
| 6653 · supplies | 5,000 | 3,837 | 30% |
| Total cr-Ent Youth Stage | 6,972 | 5,639 | 24% |
| cr-Entertainment Services (Was Dug's Ent Transport) | | | |
| 6474 · coord exp | 500 | 500 | 0% |
| 6475 · food v's | 2,904 | 2,904 | 0% |
| 6476 · supplies | 2,773 | 2,773 | 0% |
| Total cr-Entertainment Services | 6,177 | 6,177 | 0% |
| cr-Event Carts | | | |
| 6681 · coord exp | 500 | 500 | 0% |
| 6682 · food v's | 1,008 | 1,008 | 0% |
| 6683 · supplies | 3,090 | 3,090 | 0% |

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| Total cr-Event Carts | 4,598 | 4,598 | 0% |
| cr-Far Side | | | |
| 6711 · coord exp | 500 | 250 | 100% |
| 6712 · food v's | 1,192 | 1,192 | 0% |
| 6713 · supplies | 0 | 0 | #DIV/0! |
| Total cr-Far Side | <u>1,692</u> | <u>1,442</u> | 17% |
| cr-Far Side Traffic/Security | | | |
| 6714 · coord exp | 250 | 250 | 0% |
| 6715 · food vouchers | 2,932 | 3,040 | -4% |
| 6716 · supplies | 1,030 | 1,030 | 0% |
| Total cr-Far Side Traffic/Security | <u>4,212</u> | <u>4,320</u> | -3% |
| cr-Fire Crew | | | |
| 6741 · coord exp | 750 | 750 | 0% |
| 6742 · food v's | 5,680 | 5,520 | 3% |
| 6743 · supplies | 10,300 | 10,300 | 0% |
| Total cr-Fire Crew | <u>16,730</u> | <u>16,570</u> | 1% |
| cr-Fish Ladders | | | |
| 6491 · coord exp | 250 | 250 | 0% |
| 6492 · food v's | 1,280 | 1,280 | 0% |
| Total cr-Fish Ladders | <u>1,530</u> | <u>1,530</u> | 0% |
| cr-Flowers (moved to Garden) | | | |
| 6834 · coord exp | 0 | 250 | -100% |
| 6835 · food v's | 0 | 1,368 | -100% |
| 6836 · supplies | 0 | 2,787 | -100% |
| Total cr-Flowers | <u>0</u> | <u>4,405</u> | -100% |
| cr-Food Refer (Includes Ice) | | | |
| 6771 · coord exp | 750 | 750 | 0% |
| 6772 · food v's | 3,824 | 3,824 | 0% |
| 6773 · supplies | 3,423 | 3,423 | 0% |
| Total cr-Food Refer (Includes Ice) | <u>7,997</u> | <u>7,997</u> | 0% |
| cr-Food Review | | | |
| 6782 · coord exp | 250 | 250 | 0% |
| 6783 · food vs | 320 | 320 | 0% |
| Total cr-Food Review | <u>570</u> | <u>570</u> | 0% |
| cr-Garden (Merged w/Flower and Native Tree Nursery) | | | |
| 6837 · coord exp | 500 | 250 | 100% |
| 6838 · food v's | 1,672 | 304 | 450% |
| 6839 · supplies | 4,223 | 1,236 | 242% |
| Total cr-Garden | <u>6,395</u> | <u>1,790</u> | 257% |
| cr-General Store | | | |
| 6801 · coord exp | 250 | 250 | 0% |
| 6802 · food v's | 1,080 | 1,080 | 0% |
| 6803 · supplies | 206 | 206 | 0% |
| Total cr-General Store | <u>1,536</u> | <u>1,536</u> | 0% |
| cr-History Booth | | | |
| 6861 · coord exp | 500 | 500 | 0% |

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|-------------------------------------|----------------|----------------|-----------------|
| 6862 · food v's | 416 | 416 | 0% |
| 6863 · supplies | 1,210 | 1,210 | 0% |
| Total cr-History Booth | <u>2,126</u> | <u>2,126</u> | <u>0%</u> |
| cr-Ice Logistics | | | |
| 6691 · coord exp | 250 | 250 | 0% |
| 6692 · food v's | 576 | 576 | 0% |
| 6693 · supplies | 258 | 258 | 0% |
| Total cr-Ice Logistics | <u>1,084</u> | <u>1,084</u> | <u>0%</u> |
| cr-Information | | | |
| 6921 · coord exp | 250 | 250 | 0% |
| 6922 · food v's | 4,648 | 4,648 | 0% |
| 6923 · supplies | 721 | 721 | 0% |
| Total cr-Information | <u>5,619</u> | <u>5,619</u> | <u>0%</u> |
| cr-Inventory | | | |
| 6951 · coord exp | 750 | 750 | 0% |
| 6952 · food v's | 5,408 | 4,288 | 26% |
| 6953 · supplies | 2,781 | 2,781 | 0% |
| Total cr-Inventory | <u>8,939</u> | <u>7,819</u> | <u>14%</u> |
| cr-IT | | | |
| 6961 · coord exp | 500 | 500 | 0% |
| 6962 · food v's | 600 | 648 | -7% |
| 6963 · supplies | 1,597 | 1,597 | 0% |
| Total cr-IT | <u>2,697</u> | <u>2,745</u> | <u>-2%</u> |
| cr-Kitchen Hospitality | | | |
| 7011 · coord exp | 750 | 750 | 0% |
| 7012 · food v's | 5,296 | 5,296 | 0% |
| 7013 · supplies | 24,472 | 23,992 | 2% |
| Total cr-Kitchen Hospitality | <u>30,518</u> | <u>30,038</u> | <u>2%</u> |
| cr-Kitchen Post | | | |
| 7041 · coord exp | 500 | 500 | 0% |
| 7042 · food v's | 672 | 672 | 0% |
| 7043 · supplies | 13,973 | 13,699 | 2% |
| Total cr-Kitchen Post | <u>15,145</u> | <u>14,871</u> | <u>2%</u> |
| cr-Kitchen Pre-Fair | | | |
| 6981 · coord exp | 750 | 750 | 0% |
| 6982 · food v's | 1,488 | 1,488 | 0% |
| 6983 · supplies | 148,213 | 145,307 | 2% |
| Total cr-Kitchen Pre-Fair | <u>150,451</u> | <u>147,545</u> | <u>2%</u> |
| cr-Lot Crew | | | |
| 7071 · coord exp | 750 | 750 | 0% |
| 7072 · food v's | 7,424 | 7,424 | 0% |
| 7073 · supplies | 2,101 | 2,101 | 0% |
| Total cr-Lot Crew | <u>10,275</u> | <u>10,275</u> | <u>0%</u> |
| cr-Main Camp | | | |
| 7101 · coord exp | 750 | 750 | 0% |
| 7102 · food v's | 4,992 | 4,992 | 0% |

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| 7103 · supplies | 10,300 | 10,300 | 0% |
| Total cr-Main Camp | 16,042 | 16,042 | 0% |
| cr-Mediation Crew | | | |
| 7104 · coord exp | 500 | 500 | 0% |
| 7105 · food v's | 1,328 | 1,328 | 0% |
| 7106 · supplies | 773 | 773 | 0% |
| Total cr-Mediation Crew | 2,601 | 2,601 | 0% |
| cr-Medical | | | |
| 7131 · coord exp | 500 | 500 | 0% |
| 7132 · food v's | 21,656 | 21,656 | 0% |
| 7133 · supplies | 670 | 670 | 0% |
| Total cr-Medical | 22,826 | 22,826 | 0% |
| cr-Motor Pool | | | |
| 6991 · coord exp | 500 | 500 | 0% |
| 6992 · food v's | 1,088 | 1,088 | 0% |
| 6993 · supplies | 979 | 979 | 0% |
| Total cr-Motor Pool | 2,567 | 2,567 | 0% |
| cr-Neighborhood Response | | | |
| 7161 · coord exp | 500 | 500 | 0% |
| 7162 · food v's | 2,128 | 2,128 | 0% |
| 7163 · supplies | 443 | 443 | 0% |
| Total cr-Neighborhood Response | 3,071 | 3,071 | 0% |
| cr-OCFIS | | | |
| 6791 · coord exp | 250 | 250 | 0% |
| 6793 · food v's | 608 | 608 | 0% |
| 6794 · supplies | 1,030 | 1,030 | 0% |
| Total cr-OCFIS | 1,888 | 1,888 | 0% |
| cr-Office Site | | | |
| 7221 · coord exp | 500 | 250 | 100% |
| 7222 · food v's | 1,056 | 1,056 | 0% |
| 7223 · supplies | 1,000 | 515 | 94% |
| Total cr-Office Site | 2,556 | 1,821 | 40% |
| cr-Office Town | | | |
| 7191 · coord exp | 250 | 250 | 0% |
| 7192 · food v's | 608 | 656 | -7% |
| 7193 · supplies | 721 | 721 | 0% |
| Total cr-Office Town | 1,579 | 1,627 | -3% |
| cr-Peach Pit | | | |
| 7251 · coord exp | 250 | 250 | 0% |
| 7252 · food v's | 200 | 200 | 0% |
| 7253 · supplies | 8,034 | 8,034 | 0% |
| Total cr-Peach Pit | 8,484 | 8,484 | 0% |
| cr-Photo Booth/Photographers | | | |
| 7254 · coord exp | 500 | 500 | 0% |
| 7255 · food v's | 2,304 | 2,304 | 0% |
| 7256 · supplies | 1,030 | 1,030 | 0% |

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| Total cr-Photo Booth/Photographers | 3,834 | 3,834 | 0% |
| cr-Photo ID | | | |
| 7261 · coord exp | 500 | 500 | 0% |
| 7262 · food v's | 1,208 | 1,208 | 0% |
| 7263 · supplies | 2,513 | 2,513 | 0% |
| Total cr-Photo ID | <u>4,221</u> | <u>4,221</u> | <u>0%</u> |
| cr-Rainbow Connection | | | |
| 7271 · coord exp | 250 | 250 | 0% |
| 7272 · food v's | 1,352 | 1,352 | 0% |
| 7273 · supplies | 1,030 | 1,030 | 0% |
| Total cr-Rainbow Connection | <u>2,632</u> | <u>2,632</u> | <u>0%</u> |
| cr-Recycling | | | |
| 7311 · coord exp | 750 | 750 | 0% |
| 7312 · food v's | 21,344 | 21,344 | 0% |
| 7313 · supplies | 18,058 | 18,058 | 0% |
| Total cr-Recycling | <u>40,152</u> | <u>40,152</u> | <u>0%</u> |
| cr-Registration | | | |
| 7341 · coord exp | 500 | 500 | 0% |
| 7342 · food v's | 5,248 | 5,248 | 0% |
| 7343 · supplies | 3,605 | 3,605 | 0% |
| Total cr-Registration | <u>9,353</u> | <u>9,353</u> | <u>0%</u> |
| cr-Sanitation (Merged with Peachy Clean Toilets) | | | |
| 7371 · coord exp | 500 | 250 | 100% |
| 7372 · food v's | 4,684 | 1,464 | 220% |
| 7373 · supplies | 815 | 515 | 58% |
| Total cr-Sanitation | <u>5,999</u> | <u>2,229</u> | <u>169%</u> |
| cr-Security External | | | |
| 7401 · coord exp | 750 | 750 | 0% |
| 7402 · food v's | 33,360 | 33,360 | 0% |
| 7403 · supplies | 515 | 515 | 0% |
| Total cr-Security External | <u>34,625</u> | <u>34,625</u> | <u>0%</u> |
| cr-Security Internal | | | |
| 7431 · coord exp | 250 | 250 | 0% |
| 7432 · food v's | 21,800 | 21,800 | 0% |
| 7433 · supplies | 438 | 438 | 0% |
| Total cr-Security Internal | <u>22,488</u> | <u>22,488</u> | <u>0%</u> |
| cr-Security Main Camp | | | |
| 7471 · coord exp | 500 | 500 | 0% |
| 7472 · food v's | 2,952 | 2,952 | 0% |
| 7473 · supplies | 258 | 258 | 0% |
| Total cr-Security Main Camp | <u>3,710</u> | <u>3,710</u> | <u>0%</u> |
| cr-Security Pre-post | | | |
| 7501 · coord exp | 750 | 750 | 0% |
| 7502 · food v's | 8,464 | 8,464 | 0% |
| 7503 · supplies | 1,236 | 1,236 | 0% |
| Total cr-Security Pre-post | <u>10,450</u> | <u>10,450</u> | <u>0%</u> |

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| cr-Security Sweep | | | |
| 7531 · coord exp | 500 | 500 | 0% |
| 7532 · food v's | 4,872 | 4,872 | 0% |
| 7533 · supplies | 155 | 155 | 0% |
| Total cr-Security Sweep | <u>5,527</u> | <u>5,527</u> | <u>0%</u> |
| cr-Showers | | | |
| 7551 · coord exp | 500 | 500 | 0% |
| 7552 · food v's | 4,464 | 4,464 | 0% |
| 7553 · supplies | 824 | 824 | 0% |
| Total cr-Showers | <u>5,788</u> | <u>5,788</u> | <u>0%</u> |
| cr-Site Crew | | | |
| 7571 · coord exp | 750 | 250 | 200% |
| 7572 · food v's | 2,240 | 2,240 | 0% |
| 7573 · supplies | 773 | 773 | 0% |
| Total cr-Site Crew | <u>3,763</u> | <u>3,263</u> | <u>15%</u> |
| cr-Survey (Merged with GOTV and Feedback) | | | |
| 7591 · coord exp | 750 | 500 | 50% |
| 7592 · food v's | 1,768 | 1,120 | 58% |
| 7593 · supplies | 1,232 | 592 | 108% |
| Total cr-Survey | <u>3,750</u> | <u>2,212</u> | <u>70%</u> |
| cr-Teen Crew | | | |
| 7601 · coord exp | 500 | 500 | 0% |
| 7602 · food v's | 15,520 | 15,520 | 0% |
| 7603 · supplies | 464 | 464 | 0% |
| Total cr-Teen Crew | <u>16,484</u> | <u>16,484</u> | <u>0%</u> |
| cr-The Oasis | | | |
| 6144 · coord exp | 250 | 250 | 0% |
| 6145 · food v's | 1,952 | 1,952 | 0% |
| 6146 · supplies | 2,060 | 2,060 | 0% |
| Total cr-The Oasis | <u>4,262</u> | <u>4,262</u> | <u>0%</u> |
| cr-Traffic | | | |
| 7631 · coord exp | 1,000 | 1,000 | 0% |
| 7632 · food v's | 21,152 | 21,152 | 0% |
| 7633 · supplies | 8,745 | 8,745 | 0% |
| Total cr-Traffic | <u>30,897</u> | <u>30,897</u> | <u>0%</u> |
| cr-Vegmanecs | | | |
| 7671 · coord exp | 500 | 500 | 0% |
| 7672 · food v's | 1,736 | 1,736 | 0% |
| 7673 · supplies | 1,545 | 1,545 | 0% |
| Total cr-Vegmanecs | <u>3,781</u> | <u>3,781</u> | <u>0%</u> |
| cr-Video | | | |
| 7701 · coord exp | 500 | 500 | 0% |
| 7702 · food v's | 592 | 592 | 0% |
| 7703 · supplies | 1,040 | 1,040 | 0% |
| Total cr-Video | <u>2,132</u> | <u>2,132</u> | <u>0%</u> |
| cr-Volunteer Support | | | |

**Oregon Country Fair
2026 vs. 2025 Annual Budget**

| | <u>2026</u> | <u>2025</u> | <u>Variance</u> |
|---------------------------------------|------------------|------------------|-----------------|
| 7721 · coord exp | 250 | 250 | 0% |
| 7722 · food v's | 0 | 336 | -100% |
| 7723 · supplies | 258 | 258 | 0% |
| Total cr-Volunteer Support | <u>508</u> | <u>844</u> | <u>-40%</u> |
| cr-Water | | | |
| 7731 · coord exp | 1,000 | 1,000 | 0% |
| 7732 · food v's | 7,744 | 7,744 | 0% |
| 7733 · supplies | 11,693 | 11,693 | 0% |
| Total cr-Water | <u>20,437</u> | <u>20,437</u> | <u>0%</u> |
| cr-Wristbands | | | |
| 7761 · coord exp | 500 | 500 | 0% |
| 7762 · food v's | 1,408 | 1,408 | 0% |
| 7763 · supplies | 515 | 515 | 0% |
| Total cr-Wristbands | <u>2,423</u> | <u>2,423</u> | <u>0%</u> |
| team-GOTV (Merged with Survey) | | | |
| 6822 · food v's | 0 | 648 | -100% |
| 6823 · supplies | 0 | 515 | -100% |
| Total team-GOTV | <u>0</u> | <u>1,163</u> | <u>-100%</u> |
| team-Media | | | |
| 6792 · food v's | 384 | 288 | 33% |
| Total team-Media | <u>384</u> | <u>288</u> | <u>33%</u> |
| team-PediCabs | | | |
| 6795 · food v's | 1,584 | 1,584 | 0% |
| 6796 · supplies | 1,545 | 1,545 | 0% |
| Total team-PediCabs | <u>3,129</u> | <u>3,129</u> | <u>0%</u> |
| team-Permits | | | |
| supplies | 2,060 | 2,060 | 0% |
| Total team-Permits | <u>2,060</u> | <u>2,060</u> | <u>0%</u> |
| Total Crew | <u>1,238,648</u> | <u>1,219,637</u> | <u>2%</u> |