

**Oregon Country Fair
2026 vs. 2025 Annual Budget**

	2026	2025	Variance
Ordinary Income/Expense			
Income			
Contribution Income	30,000		
Culture Jam Income			
4101 · Fees	16,000	11,000	45%
4102 · Grants & donations	6,500	12,000	-46%
4103 · spring fling raffle	2,500	2,000	25%
Total Culture Jam Income	25,000	25,000	0%
Event Enterprise			
Batteries			
4810 · Battery Sales	0	-6,000	-100%
Total Batteries	0	-6,000	-100%
Durables			
4260 · Durables Sales	2,500	4,000	-38%
Total Durables	2,500	4,000	-38%
Ice			
4290 · ice sales income	18,000	15,000	20%
Total Ice	18,000	15,000	20%
Merch			
4230 · commemorative sales-income	65,000	45,000	44%
Total Merch	65,000	45,000	44%
Total Event Enterprise	85,500	58,000	47%
Event Income			
4210 · admissions	1,889,000	2,045,487	-8%
4275 · Greenticket	36,000	40,000	-10%
4310 · Paid Parking	165,000	150,000	10%
4320 · pass sales	898,613	816,489	10%
4340 · registration - booths	842,685	827,800	2%
4395 · Misc Event income	8,000	25,000	-68%
Total Event Income	3,839,298	3,904,776	-2%
Misc. Income			
4620 · interest rev	35,000	3,000	1067%
4640 · newsletter	500	500	0%
4660 · site use fee	1,000	1,000	0%
Total Misc. Income	36,500	4,500	711%
Total Income	4,016,298	3,992,276	1%
Gross Profit	4,016,298	3,992,276	1%
Expense			
Board of Directors			
5039 · bod - training, DEI	5,000	5,000	0%
5040 · bod-annual mtg	3,000	8,700	-66%
5045 · bod-copies&post	100	100	0%
5046 · bod-donations	35,000	35,000	0%
5048 · bod-endowment	20,000	20,000	0%
5050 · bod-expense	500	500	0%
5052 · bod-gifts	600	600	0%

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5054 · bod-heiman fund	20,000	20,000	0%
5056 · bod-memberships	500	500	0%
5058 · bod-misc.	500	500	0%
5060 · bod-mtng rent	5,000	8,400	-40%
5062 · bod-officers	600	600	0%
5064 · bod-orientation/retreat	10,000	10,000	0%
5066 · bod-personnel	10,000	15,000	-33%
5070 · bod-refreshmnts	500	500	0%
5072 · bod-research&ed	5,000	5,000	0%
5073 · bod-internal educational grant	5,000		
5074 · bod-spr fling	3,500	3,500	0%
5076 · bod-strategic planning	10,000	10,000	0%
5078 · bod-training	2,500	2,500	0%
Total Board of Directors	137,300	146,400	-6%
Crew			
cr-Admissions			
6011 · coord exp	500	500	0%
6012 · food v's	4,572	4,572	0%
6013 · supplies	1,545	1,545	0%
Total cr-Admissions	6,617	6,617	0%
cr-Advertising			
6041 · coord exp	250	250	0%
6042 · food v's	256	256	0%
6043 · supplies	26,780	26,780	0%
Total cr-Advertising	27,286	27,286	0%
cr-Alter-Abled			
6071 · coord exp	500	500	0%
6072 · food v's	3,640	3,640	0%
6073 · supplies	1,030	1,030	0%
Total cr-Alter-Abled	5,170	5,170	0%
cr-Alter Abled Pre/post			
7141 · coord exp	250	250	0%
7142 · food v's	200	200	0%
7143 · supplies	206	206	0%
Total cr-Alter Abled Pre/post	656	656	0%
cr-Archaeology			
6101 · coord exp	250	250	0%
6102 · food v's	1,064	1,064	0%
6103 · supplies	464	464	0%
Total cr-Archaeology	1,778	1,778	0%
cr-Art Barn			
6051 · coord expense	500	500	0%
6052 · food v's	2,176	2,176	0%
6053 · supplies	1,030	1,030	0%
Total cr-Art Barn	3,706	3,706	0%
cr-Banners & Signs			

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6141 · coord exp	500	500	0%
6142 · food v's	1,664	1,664	0%
6143 · supplies	2,163	2,163	0%
Total cr-Banners & Signs	4,327	4,327	0%
cr-Big Boys			
6151 · coord exp	250	500	-50%
6152 · food v's	4,840	4,840	0%
6153 · supplies	2,833	2,833	0%
Total cr-Big Boys	7,923	8,173	-3%
cr-Buses			
6161 · coord exp	500	500	0%
6162 · food v's	2,772	2,772	0%
6163 · supplies	515	515	0%
Total cr-Buses	3,787	3,787	0%
cr-Camping			
6171 · coord expense	750	750	0%
6172 · food v's	3,864	3,864	0%
6173 · supplies	4,053	4,053	0%
Total cr-Camping	8,667	8,667	0%
cr-Cart Central			
6231 · coord exp	500	500	0%
6232 · food v's	680	680	0%
6233 · supplies	907	901	1%
Total cr-Cart Central	2,087	2,081	0%
cr-Cartography			
6201 · coord exp	500	500	0%
6202 · food v's	736	736	0%
6203 · supplies	3,914	3,914	0%
Total cr-Cartography	5,150	5,150	0%
cr-Childcare			
6261 · coord exp	1,000	750	33%
6262 · food v's	7,984	7,984	0%
6263 · supplies	4,275	4,275	0%
Total cr-Childcare	13,259	13,009	2%
cr-Commemorative Sales			
6291 · coord. exp.	500	500	0%
6292 · food v's	2,112	2,112	0%
6293 · supplies	2,000	4,501	-56%
Total cr-Commemorative Sales	4,612	7,113	-35%
cr-Communications/Fair Central			
6321 · coord exp	500	500	0%
6322 · food v's	3,112	3,112	0%
6323 · supplies	45,835	45,835	0%
Total cr-Communications/Fair Central	49,447	49,447	0%
cr-Community Village			
6351 · coord exp	1,000	1,000	0%

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6352 · food v's	4,240	4,240	0%
6353 · supplies	2,369	2,362	0%
Total cr-Community Village	7,609	7,602	0%
cr-Construction			
6381 · coord exp	1,000	1,000	0%
6382 · food v's	2,344	2,584	-9%
6383 · supplies	29,417	29,417	0%
Total cr-Construction	32,761	33,001	-1%
cr-Craft Demo			
6391 · coord exp	500	500	0%
6392 · food v's	1,904	1,904	0%
6393 · supplies	4,223	4,223	0%
Total cr-Craft Demo	6,627	6,627	0%
cr-Craft Inventory			
6411 · coord exp	250	250	0%
6412 · food v's	2,488	2,488	0%
6413 · supplies	2,086	2,086	0%
Total cr-Craft Inventory	4,824	4,824	0%
cr-Crew Services			
6441 · coord exp	750	750	0%
6442 · food v's	5,896	5,896	0%
6443 · supplies	12,463	12,463	0%
Total cr-Crew Services	19,109	19,109	0%
cr-Deconstruction			
6451 · coord exp	500	500	0%
6452 · food v's	1,108	928	19%
6453 · supplies	3,090	3,090	0%
Total cr-Deconstruction	4,698	4,518	4%
cr-Dog Control			
6471 · coord exp	500	500	0%
6472 · food v's	2,112	2,112	0%
6473 · supplies	695	695	0%
Total cr-Dog Control	3,307	3,307	0%
cr-Durables			
6477 · coord exp	250	250	0%
6478 · food v's	2,256	2,256	0%
6479 · supplies	5,000	8,446	-41%
Total cr-Durables	7,506	10,952	-31%
cr-Elders			
6482 · food v's	800	800	0%
6483 · supplies	3,605	3,605	0%
Total cr-Elders	4,405	4,405	0%
cr-Energy Park			
6501 · coord exp	250	250	0%
6502 · food v's	1,904	1,904	0%
6503 · supplies	1,725	1,725	0%

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Total cr-Energy Park	3,879	3,879	0%
cr-Ent Ambiance Art			
6121 · coord exp	500	500	0%
6122 · food v's	3,680	3,760	-2%
6123 · supplies	8,240	8,240	0%
Total cr-Ent Ambiance Art	12,420	12,500	-1%
cr-Ent Ambiance Entertainment			
6531 · coord. exp.	250	250	0%
6532 · food v's	8,472	8,632	-2%
6533 · supplies	25,065	24,574	2%
Total cr-Ent Ambiance Entertainment	33,787	33,456	1%
cr-Ent Chela Mela			
6551 · coord exp	500	500	0%
6552 · food v's	9,472	9,472	0%
6553 · supplies	24,986	24,496	2%
Total cr-Ent Chela Mela	34,958	34,468	1%
cr-Ent Main Stage			
6571 · coord exp	500	500	0%
6572 · food v's	6,672	6,832	-2%
6573 · supplies	110,000	99,395	11%
Total cr-Ent Main Stage	117,172	106,727	10%
cr-Ent Solar Stages			
6591 · coord exp	750	750	0%
6592 · food v's	8,236	8,476	-3%
6593 · supplies	31,518	30,900	2%
Total cr-Ent Solar Stages	40,504	40,126	1%
cr-Ent Spoken Word			
6611 · coord exp	750	750	0%
6612 · food v's	6,832	6,912	-1%
6613 · supplies	21,380	20,961	2%
Total cr-Ent Spoken Word	28,962	28,623	1%
cr-Ent Vaudeville			
6631 · coord exp	500	500	0%
6632 · food v's	16,136	16,328	-1%
6633 · supplies	58,168	57,027	2%
Total cr-Ent Vaudeville	74,804	73,855	1%
cr-Ent Xavanadu art & stewardsh			
7771 · coord exp	750	750	0%
7772 · food v's	2,908	2,908	0%
7773 · supplies	17,871	17,871	0%
Total cr-Ent Xavanadu art & stewardsh	21,529	21,529	0%
cr-Ent Xavanadu Movement			
7781 · coord exp	1,000	1,000	0%
7782 · food v's	8,952	9,032	-1%
7783 · supplies	35,825	35,123	2%
Total cr-Ent Xavanadu Movement	45,777	45,155	1%

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cr-Ent Youth Stage			
6651 · coord exp	500	250	100%
6652 · food v's	1,472	1,552	-5%
6653 · supplies	5,000	3,837	30%
Total cr-Ent Youth Stage	6,972	5,639	24%
cr-Entertainment Services (Was Dug's Ent Transport)			
6474 · coord exp	500	500	0%
6475 · food v's	2,904	2,904	0%
6476 · supplies	2,773	2,773	0%
Total cr-Entertainment Services	6,177	6,177	0%
cr-Event Carts			
6681 · coord exp	500	500	0%
6682 · food v's	1,008	1,008	0%
6683 · supplies	3,090	3,090	0%
Total cr-Event Carts	4,598	4,598	0%
cr-Far Side			
6711 · coord exp	500	250	100%
6712 · food v's	1,192	1,192	0%
6713 · supplies	0	0	#DIV/0!
Total cr-Far Side	1,692	1,442	17%
cr-Far Side Traffic/Security			
6714 · coord exp	250	250	0%
6715 · food vouchers	2,932	3,040	-4%
6716 · supplies	1,030	1,030	0%
Total cr-Far Side Traffic/Security	4,212	4,320	-3%
cr-Fire Crew			
6741 · coord exp	750	750	0%
6742 · food v's	5,680	5,520	3%
6743 · supplies	10,300	10,300	0%
Total cr-Fire Crew	16,730	16,570	1%
cr-Fish Ladders			
6491 · coord exp	250	250	0%
6492 · food v's	1,280	1,280	0%
Total cr-Fish Ladders	1,530	1,530	0%
cr-Flowers (moved to Garden)			
6834 · coord exp	0	250	-100%
6835 · food v's	0	1,368	-100%
6836 · supplies	0	2,787	-100%
Total cr-Flowers	0	4,405	-100%
cr-Food Refer (Includes Ice)			
6771 · coord exp	750	750	0%
6772 · food v's	3,824	3,824	0%
6773 · supplies	3,423	3,423	0%
Total cr-Food Refer (Includes Ice)	7,997	7,997	0%
cr-Food Review			
6782 · coord exp	250	250	0%

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6783 · food vs	320	320	0%
Total cr-Food Review	570	570	0%
cr-Garden (Merged w/Flower and Native Tree Nursery)			
6837 · coord exp	500	250	100%
6838 · food v's	1,672	304	450%
6839 · supplies	4,223	1,236	242%
Total cr-Garden	6,395	1,790	257%
cr-General Store			
6801 · coord exp	250	250	0%
6802 · food v's	1,080	1,080	0%
6803 · supplies	206	206	0%
Total cr-General Store	1,536	1,536	0%
cr-History Booth			
6861 · coord exp	500	500	0%
6862 · food v's	416	416	0%
6863 · supplies	1,210	1,210	0%
Total cr-History Booth	2,126	2,126	0%
cr-Ice Logistics			
6691 · coord exp	250	250	0%
6692 · food v's	576	576	0%
6693 · supplies	258	258	0%
Total cr-Ice Logistics	1,084	1,084	0%
cr-Information			
6921 · coord exp	250	250	0%
6922 · food v's	4,648	4,648	0%
6923 · supplies	721	721	0%
Total cr-Information	5,619	5,619	0%
cr-Inventory			
6951 · coord exp	750	750	0%
6952 · food v's	5,408	4,288	26%
6953 · supplies	2,781	2,781	0%
Total cr-Inventory	8,939	7,819	14%
cr-IT			
6961 · coord exp	500	500	0%
6962 · food v's	600	648	-7%
6963 · supplies	1,597	1,597	0%
Total cr-IT	2,697	2,745	-2%
cr-Kitchen Hospitality			
7011 · coord exp	750	750	0%
7012 · food v's	5,296	5,296	0%
7013 · supplies	24,472	23,992	2%
Total cr-Kitchen Hospitality	30,518	30,038	2%
cr-Kitchen Post			
7041 · coord exp	500	500	0%
7042 · food v's	672	672	0%
7043 · supplies	13,973	13,699	2%

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Total cr-Kitchen Post	15,145	14,871	2%
cr-Kitchen Pre-Fair			
6981 · coord exp	750	750	0%
6982 · food v's	1,488	1,488	0%
6983 · supplies	148,213	145,307	2%
Total cr-Kitchen Pre-Fair	150,451	147,545	2%
cr-Lot Crew			
7071 · coord exp	750	750	0%
7072 · food v's	7,424	7,424	0%
7073 · supplies	2,101	2,101	0%
Total cr-Lot Crew	10,275	10,275	0%
cr-Main Camp			
7101 · coord exp	750	750	0%
7102 · food v's	4,992	4,992	0%
7103 · supplies	10,300	10,300	0%
Total cr-Main Camp	16,042	16,042	0%
cr-Mediation Crew			
7104 · coord exp	500	500	0%
7105 · food v's	1,328	1,328	0%
7106 · supplies	773	773	0%
Total cr-Mediation Crew	2,601	2,601	0%
cr-Medical			
7131 · coord exp	500	500	0%
7132 · food v's	21,656	21,656	0%
7133 · supplies	670	670	0%
Total cr-Medical	22,826	22,826	0%
cr-Motor Pool			
6991 · coord exp	500	500	0%
6992 · food v's	1,088	1,088	0%
6993 · supplies	979	979	0%
Total cr-Motor Pool	2,567	2,567	0%
cr-Neighborhood Response			
7161 · coord exp	500	500	0%
7162 · food v's	2,128	2,128	0%
7163 · supplies	443	443	0%
Total cr-Neighborhood Response	3,071	3,071	0%
cr-OCFIS			
6791 · coord exp	250	250	0%
6793 · food v's	608	608	0%
6794 · supplies	1,030	1,030	0%
Total cr-OCFIS	1,888	1,888	0%
cr-Office Site			
7221 · coord exp	500	250	100%
7222 · food v's	1,056	1,056	0%
7223 · supplies	1,000	515	94%
Total cr-Office Site	2,556	1,821	40%

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cr-Office Town			
7191 · coord exp	250	250	0%
7192 · food v's	608	656	-7%
7193 · supplies	721	721	0%
Total cr-Office Town	1,579	1,627	-3%
cr-Peach Pit			
7251 · coord exp	250	250	0%
7252 · food v's	200	200	0%
7253 · supplies	8,034	8,034	0%
Total cr-Peach Pit	8,484	8,484	0%
cr-Photo Booth/Photographers			
7254 · coord exp	500	500	0%
7255 · food v's	2,304	2,304	0%
7256 · supplies	1,030	1,030	0%
Total cr-Photo Booth/Photographers	3,834	3,834	0%
cr-Photo ID			
7261 · coord exp	500	500	0%
7262 · food v's	1,208	1,208	0%
7263 · supplies	2,513	2,513	0%
Total cr-Photo ID	4,221	4,221	0%
cr-Rainbow Connection			
7271 · coord exp	250	250	0%
7272 · food v's	1,352	1,352	0%
7273 · supplies	1,030	1,030	0%
Total cr-Rainbow Connection	2,632	2,632	0%
cr-Recycling			
7311 · coord exp	750	750	0%
7312 · food v's	21,344	21,344	0%
7313 · supplies	18,058	18,058	0%
Total cr-Recycling	40,152	40,152	0%
cr-Registration			
7341 · coord exp	500	500	0%
7342 · food v's	5,248	5,248	0%
7343 · supplies	3,605	3,605	0%
Total cr-Registration	9,353	9,353	0%
cr-Sanitation (Merged with Peachy Clean Toilets)			
7371 · coord exp	500	250	100%
7372 · food v's	4,684	1,464	220%
7373 · supplies	815	515	58%
Total cr-Sanitation	5,999	2,229	169%
cr-Security External			
7401 · coord exp	750	750	0%
7402 · food v's	33,360	33,360	0%
7403 · supplies	515	515	0%
Total cr-Security External	34,625	34,625	0%
cr-Security Internal			

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7431 · coord exp	750	250	200%
7432 · food v's	21,800	21,800	0%
7433 · supplies	438	438	0%
Total cr-Security Internal	22,988	22,488	2%
cr-Security Main Camp			
7471 · coord exp	500	500	0%
7472 · food v's	2,952	2,952	0%
7473 · supplies	258	258	0%
Total cr-Security Main Camp	3,710	3,710	0%
cr-Security Pre-post			
7501 · coord exp	750	750	0%
7502 · food v's	8,464	8,464	0%
7503 · supplies	1,236	1,236	0%
Total cr-Security Pre-post	10,450	10,450	0%
cr-Security Sweep			
7531 · coord exp	500	500	0%
7532 · food v's	4,872	4,872	0%
7533 · supplies	155	155	0%
Total cr-Security Sweep	5,527	5,527	0%
cr-Showers			
7551 · coord exp	500	500	0%
7552 · food v's	4,464	4,464	0%
7553 · supplies	824	824	0%
Total cr-Showers	5,788	5,788	0%
cr-Site Crew			
7571 · coord exp	750	250	200%
7572 · food v's	2,240	2,240	0%
7573 · supplies	773	773	0%
Total cr-Site Crew	3,763	3,263	15%
cr-Survey (Merged with GOTV and Feedback)			
7591 · coord exp	750	500	50%
7592 · food v's	1,768	1,120	58%
7593 · supplies	1,232	592	108%
Total cr-Survey	3,750	2,212	70%
cr-Teen Crew			
7601 · coord exp	500	500	0%
7602 · food v's	15,520	15,520	0%
7603 · supplies	464	464	0%
Total cr-Teen Crew	16,484	16,484	0%
cr-The Oasis			
6144 · coord exp	250	250	0%
6145 · food v's	1,952	1,952	0%
6146 · supplies	2,060	2,060	0%
Total cr-The Oasis	4,262	4,262	0%
cr-Traffic			
7631 · coord exp	1,000	1,000	0%

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7632 · food v's	21,152	21,152	0%
7633 · supplies	8,745	8,745	0%
Total cr-Traffic	30,897	30,897	0%
cr-Vegmanecs			
7671 · coord exp	500	500	0%
7672 · food v's	1,736	1,736	0%
7673 · supplies	1,545	1,545	0%
Total cr-Vegmanecs	3,781	3,781	0%
cr-Video			
7701 · coord exp	500	500	0%
7702 · food v's	592	592	0%
7703 · supplies	1,040	1,040	0%
Total cr-Video	2,132	2,132	0%
cr-Volunteer Support			
7721 · coord exp	250	250	0%
7722 · food v's	0	336	-100%
7723 · supplies	258	258	0%
Total cr-Volunteer Support	508	844	-40%
cr-Water			
7731 · coord exp	1,000	1,000	0%
7732 · food v's	7,744	7,744	0%
7733 · supplies	11,693	11,693	0%
Total cr-Water	20,437	20,437	0%
cr-Wristbands			
7761 · coord exp	500	500	0%
7762 · food v's	1,408	1,408	0%
7763 · supplies	515	515	0%
Total cr-Wristbands	2,423	2,423	0%
team-GOTV (Merged with Survey)			
6822 · food v's	0	648	-100%
6823 · supplies	0	515	-100%
Total team-GOTV	0	1,163	-100%
team-Media			
6792 · food v's	384	288	33%
Total team-Media	384	288	33%
team-PediCabs			
6795 · food v's	1,584	1,584	0%
6796 · supplies	1,545	1,545	0%
Total team-PediCabs	3,129	3,129	0%
team-Permits			
supplies	2,060	2,060	0%
Total team-Permits	2,060	2,060	0%
Total Crew	1,239,276	1,219,637	2%
Culture Jam			
5912 · cj-advertising/PR	1,100	1,000	10%
5914 · cj-art supplies	1,000	1,200	-17%

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	2026	2025	Variance
5915 · cj-site infrasture	1,300	1,500	-13%
5918 · cj-equipment	2,500	3,000	-17%
5920 · cj-household/medical	500	500	0%
5922 · cj-insurance	600	750	-20%
5924 · cj-kitchen	14,000	14,000	0%
5926 · cj-legal	300	500	-40%
5927 · cj-Mgmt contract	32,000	30,000	7%
5928 · cj-misc	500	700	-29%
5930 · cj-office supplies	200	200	0%
5934 · cj-staff stipends	19,000	16,000	19%
5938 · cj-travel	4,200	4,200	0%
5939 · cj-water bottles/t-shirts	1,100	1,100	0%
5940 · cj-programming & development	4,000	3,000	33%
5941 · cj-activities	1,500	2,000	-25%
Total Culture Jam	83,800	79,650	5%
5010 · Office Manager			
5012 · ofm-copier lease	6,500	6,000	8%
5016 · ofm-credit card fees	28,500	28,000	2%
5017 · ofm-equipment	1,000	1,000	0%
5019 · ofm-household	3,000	3,000	0%
5020 · ofm-misc.	200	200	0%
5021 · ofm-offassistentexpenses	200	200	0%
5022 · ofm-suppliesoffice	5,000	5,000	0%
5024 · ofm-phones	21,000	21,000	0%
5026 · ofm-postage	1,000	2,500	-60%
5028 · ofm-repair&maint	2,000	2,000	0%
5030 · ofm-utilities	6,000	5,500	9%
Total 5010 · Office Manager	74,400	74,400	0%
5300 · Site Manager			
5306 · sm-dump	12,500	11,000	14%
5308 · sm-dust control	17,000	17,000	0%
5310 · sm-equipment	30,000	30,000	0%
5312 · sm-fuel & propane	29,000	28,000	4%
5313 · sm-haying	8,000	9,000	-11%
5316 · sm-misc.	10,000	10,000	0%
5318 · sm-Mosquito control	1,000	1,000	0%
5322 · sm-outhouses	475,000	475,000	0%
5324 · sm-path maint.	12,000	12,000	0%
5330 · sm-roads	6,000	6,000	0%
5332 · sm-site office	500	600	-17%
5334 · sm-structure repair	20,000	20,000	0%
5336 · sm-tools	5,000	5,000	0%
5340 · sm-utilities	25,000	25,000	0%
5342 · sm-vehicles	15,000	12,000	25%
5344 · sm-wood recovry	3,000	2,500	20%
Total 5300 · Site Manager	669,000	664,100	1%

**Oregon Country Fair
2026 vs. 2025 Annual Budget**

	2026	2025	Variance
5400 · Event Manager			
5405 · em-contractors	12,000	9,000	33%
5410 · em-miscellaneous	15,000	15,000	0%
5416 · em-tshirts	47,000	47,000	0%
5426 · em-wristbands	11,500	11,500	0%
9806 · em-buses	150,000	150,000	0%
9814 · em-food vouch	6,024	4,704	28%
9815 · em-volunteer appreciation	6,500	6,500	0%
9820 · em-MedicalContr	100,540	98,075	3%
9821 · em-KOCF	10,500	10,500	0%
9824 · em-ODOT/sheriff/traffic	43,000	43,000	0%
9829 · em-permits	7,000	6,500	8%
9832 · em-rental	170,000	170,000	0%
9837 · em-tents	12,500	12,000	4%
9885 · em-public shuttle	2,000	2,000	0%
Total 5400 · Event Manager	593,564	585,779	1%
9801 · General Management			
9700 · Payroll			
9701 · gm-pensions	36,041	36,939	-2%
9702 · gm-health ins	172,333	121,580	42%
9705 · gm-payroll tax	70,280	70,465	0%
9710 · gm-salaries			
9724 · Year-end bonuses	7,000	7,000	0%
9710 · gm-salaries - Other	604,015	608,656	-1%
Total 9710 · gm-salaries	611,015	615,656	-1%
9726 · Temp Employee	0	15,120	-100%
9700 · Payroll - Other	0	0	0.00
Total 9700 · Payroll	889,669	859,760	3%
9730 · GM-Other Expenses			
5068 · gm-picnic	4,500	4,500	0%
9802 · gm-accounting	16,824	13,730	23%
9804 · gm-bank charges	4,000	1,200	233%
9805 · gm-bookkeeping	1,500	1,700	-12%
9809 · gm-contractors	0	3,000	-100%
9810 · gm-ed & train	1,000	3,000	-67%
9817 · gm-insurance	77,000	82,000	-6%
9819 · gm-legal	23,000	25,000	-8%
9822 · gm-misc.	11,000	11,000	0%
9826 · gm-community outreach	2,500	4,000	-38%
9828 · gm-ed & training-DEI	1,000	2,000	-50%
9830 · gm-property tax	33,000	33,000	0%
9835 · gm-tax&licenses	6,000	6,000	0%
9840 · gm-web and data mgt	8,500	7,500	13%
9881 · gm-poster	4,000	5,000	-20%
9882 · gm-advertising	30,000	30,000	0%
9887 · gm-HR Consultant	0	2,500	-100%

**Oregon Country Fair
2026 vs. 2025 Annual Budget**

	2026	2025	Variance
Total 9730 · GM-Other Expenses	223,824	235,130	-5%
Total 9801 · General Management	1,113,493	1,094,890	2%
8100 · Capital Projects	0 *	213,045	-100%
Total Expense	3,910,833	4,077,901	-4%
Net Ordinary Income	105,465	-85,625	-223%
9030 · Long Term Cap Proj	0 *	0	#DIV/0!
Net Income	105,465	-85,625	

*Estimated 2026 Capital Improvements and Long Term Capital Projects