

Budget Committee Meeting 10/29/25

Present: Kirsten Bolton, Vanessa, William Purham, Steve "grumpy" Gorham, Jon Steinhart, Sunny Aurther, Bennett, Bennett, Hilary Anthony, Melissa, Sandra Bauer, Shirley Anderson

Not present: George Braddock

Announcements: Grumpy announced that he is meeting from Vancouver and might need to be in and out of the meeting.

Committee approved the minutes from 10/22/25

OCF 2026 Crew Budgets - Budget Liaison Grumpy re-distributed Fish Ladders to Sean and Medical to Shirley. committee discussed Grumpy giving inventory over to Hilary and trouble shooters to Hilary.

Crew Budgets spreadsheet by staff Liaison - Committee discussed entertainment services. They have 5 goldenrods and total. they will have their passes increased by 5. Sunny requested 47 passes total. They have 5 goldenrods. Entertainment solar stages - Committee will skip entertainment until next meeting so Sunny can get more information on what is needed. Committee discussed vaudeville solar stages. 5 complimentary passes plus oversized vehicles were discussed. they were goldenroded 20 complimentary passes. they were also given 10 farside vehicle stickers. Committee also discussed Xavanadu art and stewardship, xavanadu movement, entertainment youth stage was given 250 passes for one more coordinator; They were reduced by 25 for complimentary day worker passes. Committee also discussed Event carts, external security, food review, and Garden crew which has been merged with flower crew and native tree nursery. Committee also discussed General store, GOTV, History Booth, Information, internal security which was reduced by 3 VIP passes, Kitchen Hospitality, Kitchen post crew, Kitchen pre fair, main camp, main camp security, Media team, mediation, motor pool, neighborhood response, and peach pit.

Next meeting will be at 6:30 on wed 11/5/25