

Budget Committee Meeting Minutes - November 12,2025

Present: Kirsten Bolton, Sandra Bauer, Hilary Anthony, George Braddock, Shirley Anderson, Sunny Arthur, Jon Steinhart, Annette Sturgill, Melissa Swan, Sean Cummins, William Parham, Steve "Grumpy" Gorham, Vanessa Roy

Announcements: None

Minutes from 11/5/25 approved

Discussion on repair of Springfield creamery booth. Kirsten recommended a capital improvement project to repair the booth. George Braddock will visit the booth and assess the damage with Cheryl and Kesey-Thompson family to come up with a capital improvement project proposal by mid-January for submission by January 31st.

Crew Budgets - Committee discussed Entertainment Main Stage and their request for a 40.6% increase in their S&S budget. Hilary and Sandra suggested an additional \$5,000 specifically to increase the budget for the Sunday closing act. Grumpy proposed 9,000 increase. Grumpy proposed and Sean seconded for a \$110,000 total S&S budget. This would give them the \$5k for the Sunday act and an additional \$3,617 to spend on any performers. The final budget was set at \$110,000 for Main Stage.

Committee also discussed Entertainment Services. They will receive an additional five staff passes that were goldenroded in 2025. Entertainment Solar Stages, Entertainment Spoken Word will receive a 2% increase to their S&S, Youth Stage will have their passes Worker Day Passes decreased to 110 day-passes. Discussed Peach Pit, Pedicabs, Permits, Photobooth/Photographers, and Photo ID. Sanitation crew will now include Peachy Clean Crew. Committee also discussed Showers, Survey, Sweep, Video, Wristbands, Yurt Set Up, and IT.

Next Meeting – Wednesday, November 19, 2025 at 6:30 pm