

Budget Committee Meeting – Wednesday, Oct 15th 2025

Present: Kirsten Bolton, Annette Sturgill, Sandra Bauer, Bennett Bennett, Sean Cummins, John Steinhart, Hilary Anthony, George Braddock, Steve Gorham, Shirley Anderson, Sunny Arthur

Announcements: John Stienhart reported that the Sunshine database can report reasons for Goldenrods.

Agenda Review

Invite for Sean Cummins to be voted onto the Budget Committee. Discussion on confirming Sean Cummins. Hilary will write the letter to the BOD recommending Sean to the Budget Committee.

Invite for Annette Sturgill & William Parham to participate as viewers in 2026 budget cycle. Annette was present for this meeting and provided an introduction. William was absent.

Budget Liaisons - new assignments were given and recorded.

Discussed no new budget requests. Committee discussed creating a sub committee to review crew schedules. Hilary presented a work plan for crews and teams which needs to be worked on. Kirsten discussed a plan to go line by line for crew budgets. She also made a request for a sub crew to go through submissions. Subcommittee would include Hilary, Sean, Annette and Bennett.

Budget Handbook. Budget forms are on the .net site. Open to 2026 capital improvement requests, but not budget requests.

Crew merger/changes

GOTV. Feedback and Survey to become Survey crew.

Peachy clean team to become part of Sanitation Crew

Flower, Garden and Native Tree Nursery to be a sub-crew under Garden

Discussed SO's conversion to full price wristbands and eliminate the SO pass. Committee discussed making SOP's and crew passes combined. Companion passes and SO passes combine and be the same. Hilary suggested that guest passes need to be available to crew members. Kirsten added that crews get access to the passes and she would like a universal way for the passes to be allocated

Next Budget meeting Oct 22, 2025 6:30 pm