

**Oregon Country Fair
2026 Capital Improvements Budget**

	<u>Budget</u>
8270 Green Ticket Capital Expenses	
8271 6-pack deep clean	5,000.00
8274 Emerald ash borer planning	5,000.00
8275 Fuel depot slab	2,347.00
8278 Dust Control	35,000.00
Total 8270 Green Ticket Capital Expenses	<u>\$ 47,347.00</u>
8280 Long-term projects	
8281.1 COW Palace Retrofit	10,000.00
8282.1 Fiber Internet Install	87,000.00
8283.1 Shower Trailers	13,000.00
8284.1 Site evaluation	36,293.00
8285.1 Water System	400,000.00
8286.1 WhatBarn Antenna	10,000.00
Total 8280 Long-term projects	<u>\$ 556,293.00</u>
8300 Capital Projects 2026	
8301 ADA Ramps-Dug's & Secret	3,500.00
8302 Chela Mela Monkey Palace Backdrop & Odditorium	1,000.00
8303 Connex storage	5,000.00
8304 Dance Camp Development	3,550.00
8305 Digital Radios	11,872.00
8306 Dragon Power	6,500.00
8307 Dug's Green Upgrade	5,000.00
8308 Dug's Studio Roof	15,000.00
8309 Entertainment Services Kiosk	1,500.00
8310 FART Bus Repairs	2,800.00
8311 Flower Garden Site Transition	1,550.00
8312 Gator/UTV Purchase	3,500.00
8313 HVAC Mini Splits-Caretaker Yurt & Secret	7,500.00
8314 IT Equipment	5,000.00
8315 KEI Trucks	5,000.00
8316 Kitchen Roof	15,000.00
8317 Main Stage Rental	14,855.00
8318 Main Stage Shade	7,820.00
8319 Oven-Double Stack Propane	10,000.00
8320 Politics Park Shade	3,800.00
8321 Porta-Potty Purchase	5,000.00
8322 Recycling Barrel Drop E 13th	2,000.00

8323 Traffic Benches	800.00
8324 Visionary Lounge	500.00
8325 Well Pump Houses	7,500.00
8330 Carry Over Projects	
8331 Fixed Asset Maintenance - Carry	
Over	10,000.00
8332 Material Storage - Carry Over	2,000.00
8333 Vaudeville - Carry Over	4,284.00
Total 8330 Carry Over Projects	<u>\$ 16,284.00</u>
Total 8300 Capital Projects 2026	<u>\$ 161,831.00</u>
Total Other Expenses	<u>\$ 765,471.00</u>