

OCF 2027 Budget Request

Crew

	# of Coordinators	
Crew Budget Rep(s)		
Budget Committee Liason	BUM Liason	
BC Liaison contact info	BUM contact info	

Funds Request Summary:

\$

Coordinator Expense		Entertainment Crews			
	#	crew #	crew \$	ent #	ent \$
Food Vouchers (attach schedule)					
Supplies and Services (total from page 2)					
Funds Request Total:					

Inventory Request Summary:

Wristbands:

Crew Wristbands	
Wristbands to Trade	
Full Price Wristbands @	
SOP 75% of crew	
Wristband total	

T Shirts

Vehicles Stickers:

On-site Vehicle Stickers	
Farside Vehicle Stickers	
Service Vehicle Stickers	
Emergency Vehicle Stickers	
Vehicle Sticker Totals	

Entertainer Vehicle Stickers:

Day Passes:

Worker Day passes	
VIP Passes	
Day Pass Totals	

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*Required - Food Vouchers:

Please attach a spreadsheet or your crew schedule showing how your crew allocates food vouchers.

Entertainment Crews, please show crew and entertainer food vouchers separately.

All coordinators must submit a schedule even if you are not requesting a change in quantity.

Supplies and Services - Please provide a breakout for the following with amounts:

Contracts:		\$
	subtotal	
Rentals:		
	subtotal	
Supplies		
	subtotal	
Add Contracts+Rentals+Supplies		
Total to Page 1, Supplies and Services	Total	

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For each of the following, please list who will receive:

Service Vehicle Stickers:

Emergency Vehicle Stickers:

Day passes:

The Budget Committee appreciates coordinators who are requesting changes to write a cover letter and let us know how you calculated the changes, and why you need them.

Before initiating a budget request for a significant operational change, please talk with someone from the management team.