

OCF 2027 Budget Request

Crew

	_____	# of Coordinators	_____
Crew Budget Rep(s)	_____		

Budget Committee Liason	_____	BUM Liason	_____
BC Liaison contact info	_____	BUM contact info	_____

Funds Request Summary:

		\$				
Coordinator Expense				Entertainment Crews		
	#	_____	crew #	crew \$	ent #	ent \$
Food Vouchers (attach schedule)	_____	_____	_____	_____	_____	_____
Supplies and Services (total from page 2)		_____				
Funds Request Total:		=====				

Inventory Request Summary:

Wristbands:

Crew Wristbands	_____
Wristbands to Trade	_____
Full Price Wristbands @ _____	_____
SOP 75% of crew	_____
Wristband total	=====

T Shirts

=====

Vehicles Stickers:

On-site Vehicle Stickers	_____
Farside Vehicle Stickers	_____
Service Vehicle Stickers	_____
Emergency Vehicle Stickers	_____
Vehicle Sticker Totals	=====

Day Passes:

Worker Day passes	_____
VIP Passes	_____
Day Pass Totals	=====

OCF 2027 Budget Request - page 2

*Required - Food Vouchers:

Please attach a spreadsheet or your crew schedule showing how your crew allocates food vouchers.

Entertainment Crews, please show crew and entertainer food vouchers separately.

All coordinators must submit a schedule even if you are not requesting a change in quantity.

Supplies and Services - Please provide a breakout for the following with amounts:

Contracts:		\$
	subtotal	
Rentals:		
	subtotal	
Supplies		
	subtotal	
Add Contracts+Rentals+Supplies		
Total to Page 1, Supplies and Services	Total	

OCF 2027 Budget Request - page 3

For each of the following, please list who will receive:

Service Vehicle Stickers:

Emergency Vehicle Stickers:

Day passes:

The Budget Committee appreciates coordinators who are requesting changes to write a cover letter and let us know how you calculated the changes, and why you need them.

Before initiating a budget request for a significant operational change, please talk with someone from the management team.